2023 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2022 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERCEKLEŞME	2023 GERCEKLEŞME	2022 ORANI	2023 ORANI
GİDERLER GENEL TOPLAMI	**12,770,000,000**	**20,796,511,128**	**35,860,000,000**	**38,295,482,016**	**1,733,287,770**	**2,013,430,903**	**2,382,700,015**	**2,978,837,686**	**2,641,902,526**	**2,327,476,922**	**2,842,682,113**	**1,679,281,421**	**0**	**0**	**0**	**0**	**8,560,820,419**	**16,920,317,935**	67.04	47.18
YEREL GİDERLER TOPLAMI	**10,870,000,000**	**18,183,534,997**	**30,160,000,000**	**30,840,897,085**	**1,630,307,622**	**1,887,309,251**	**2,260,067,294**	**2,828,823,125**	**2,350,118,645**	**2,189,120,928**	**2,421,501,710**	**1,559,639,312**	**0**	**0**	**0**	**0**	**8,079,644,520**	**15,567,248,576**	74.33	51.62
MAHALLİ GİDERLER	**10,562,400,000**	**17,330,806,227**	**29,189,340,000**	**29,828,240,381**	**1,621,674,016**	**1,876,170,674**	**2,153,948,457**	**2,760,961,585**	**2,265,060,097**	**2,153,783,921**	**2,338,216,519**	**1,508,964,400**	**0**	**0**	**0**	**0**	**7,711,125,085**	**15,169,815,269**	73.00	51.97
PERSONEL GİDERLERİ	**3,596,357,000**	**5,930,353,664**	**10,527,865,000**	**10,408,565,131**	**674,406,464**	**672,795,863**	**727,101,541**	**707,082,898**	**754,127,175**	**829,994,896**	**966,910,148**	**520,657,620**	**0**	**0**	**0**	**0**	**2,583,596,688**	**5,332,418,985**	71.84	50.65
MAAŞ/ÜCRET	**3,596,357,000**	**5,416,561,454**	**10,027,865,000**	**10,078,504,038**	**674,406,464**	**667,072,305**	**672,910,757**	**706,934,818**	**685,626,859**	**711,034,154**	**885,497,083**	**481,598,679**	**0**	**0**	**0**	**0**	**2,398,957,674**	**5,003,482,440**	66.70	49.90
EKMESAİ	**0**	**513,792,210**	**500,000,000**	**330,061,093**	**0**	**5,723,557**	**54,190,785**	**148,080**	**68,500,316**	**118,960,742**	**81,413,065**	**39,058,941**	**0**	**0**	**0**	**0**	**184,639,014**	**328,936,545**		65.79
SOSYAL GÜVENLİK	**218,987,000**	**335,949,274**	**633,350,000**	**640,959,667**	**49,361,252**	**48,297,108**	**50,424,485**	**50,685,622**	**51,769,607**	**50,781,379**	**66,323,580**	**32,421,735**	**0**	**0**	**0**	**0**	**160,250,703**	**367,643,034**	73.18	58.05
MAL VE HİZMET ALIM GİDERLERİ'	**789,696,000**	**1,391,767,570**	**1,973,378,000**	**2,146,228,992**	**49,355,585**	**193,698,266**	**183,517,637**	**199,554,154**	**213,954,783**	**216,234,150**	**186,060,787**	**105,321,455**	**0**	**0**	**0**	**0**	**685,854,433**	**1,242,375,362**	86.85	62.96
FAİZ GİDERLERİ	**360,000,000**	**289,795,926**	**480,000,000**	**480,000,000**	**0**	**1,228,013**	**135,380,420**	**11,523,264**	**27,054,710**	**10,668,232**	**12,114,593**	**35,004,489**	**0**	**0**	**0**	**0**	**112,569,941**	**197,969,232**	31.27	41.24
CARİ TRANSFER	**4,655,000,000**	**8,773,986,581**	**13,865,767,000**	**14,498,876,890**	**848,550,715**	**932,547,734**	**1,038,245,662**	**1,771,877,328**	**1,196,734,072**	**972,913,937**	**1,086,747,664**	**724,677,478**	**0**	**0**	**0**	**0**	**3,969,477,788**	**7,847,617,111**	85.27	56.60
(A) Görev Zararı	**168,000,000**	**1,898,083,831**	**460,000,000**	**1,088,000,000**	**31,988,562**	**31,216,677**	**31,627,409**	**630,937,977**	**31,413,181**	**58,867,497**	**40,592,140**	**149,474,963**	**0**	**0**	**0**	**0**	**909,368,066**	**856,643,444**	541.29	186.23
- Sosyal Sigortalar (Özel Uygulama)	168,000,000	251,958,482	460,000,000	460,000,000	31,988,562	31,216,677	31,627,409	30,937,977	31,413,181	30,867,497	40,592,140	23,031,672	0	0	0	0	113,721,347	228,643,444	67.69	49.70
- Diğer Görev Zararları	0	1,646,125,348	0	628,000,000	0	0	0	600,000,000	0	28,000,000	0	126,443,291	0	0	0	0	795,646,719	628,000,000		
(B) Hazine Yardımı	**1,620,812,000**	**2,234,118,226**	**4,599,505,000**	**4,601,731,852**	**390,823,506**	**354,633,342**	**353,993,797**	**363,647,417**	**356,467,504**	**341,083,396**	**357,907,633**	**195,111,090**	**0**	**0**	**0**	**0**	**1,103,894,969**	**2,518,556,595**	68.11	54.76
BRT Hazine Yardımı	161,000,000	258,220,179	454,970,000	454,970,000	28,929,475	28,794,514	41,724,148	33,142,971	32,563,624	31,342,964	37,922,696	22,131,562	0	0	0	0	115,125,537	234,420,392	71.51	51.52
Belediyelere Hazine Yardımı	659,525,000	825,099,998	1,985,975,000	1,985,975,000	152,767,308	152,767,308	152,767,308	152,767,308	152,767,308	152,767,308	152,767,308	63,469,231	0	0	0	0	444,284,615	1,069,371,154	67.36	53.85
Sosyal Sigortalar III. Ayak Devlet Primleri	670,000,000	966,251,123	1,800,000,000	1,800,000,000	188,584,860	151,082,711	135,523,869	157,289,361	137,117,175	135,373,306	138,857,976	84,344,401	0	0	0	0	458,551,720	1,043,829,258	68.44	57.99
Diğer	130,287,000	184,546,927	358,560,000	360,786,852	20,541,864	21,988,809	23,978,473	20,447,777	34,019,397	21,599,818	28,359,653	25,165,895	0	0	0	0	85,933,098	170,935,791	65.96	47.67
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	**55,096,400**	**68,752,776**	**124,438,600**	**128,832,770**	**5,175,238**	**9,421,224**	**8,076,440**	**7,185,248**	**16,917,431**	**7,256,533**	**7,240,609**	**4,518,572**	**0**	**0**	**0**	**0**	**33,370,574**	**61,272,723**	60.57	49.24
DAÜye Katkı	10,000,000	10,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	100.00	0.00
Diğer	45,096,400	58,752,776	104,438,600	108,832,770	5,175,238	9,421,224	8,076,440	7,185,248	16,917,431	7,256,533	7,240,609	4,518,572	0	0	0	0	23,370,574	61,272,723	51.82	58.67
(D) Hane Halkına Transferler	**2,747,205,000**	**4,543,993,773**	**8,536,090,000**	**8,536,090,000**	**420,287,420**	**535,568,151**	**643,499,324**	**757,319,441**	**790,900,718**	**564,655,324**	**679,994,161**	**373,998,492**	**0**	**0**	**0**	**0**	**1,910,237,287**	**4,392,224,539**	69.53	51.46
Burslar	64,260,000	83,260,195	135,550,000	135,550,000	10,591,302	630,629	8,056,621	10,012,134	21,159,188	1,328,699	10,595,125	1,437,803	0	0	0	0	52,043,025	62,373,699	80.99	46.02
Tam ve Yarı Süreli İhtisas Bursları	28,120,000	46,539,719	86,000,000	86,000,000	10,058,035	2,820,045	4,964,058	11,863,770	15,494,806	58,321	11,670,896	1,992,050	0	0	0	0	27,322,652	56,929,931	97.16	66.20
Yurtiçi ve Yurtdışı Tedaviler	125,000,000	183,808,508	260,000,000	260,000,000	1,072,435	24,023,411	4,458,877	20,105,650	23,022,702	11,454,847	56,760,338	4,695,787	0	0	0	0	58,696,372	140,898,260	46.96	54.19
Maaş Benzeri Ödemeler	2,529,825,000	4,230,385,350	8,054,540,000	8,054,540,000	398,565,648	508,094,065	626,019,768	715,337,887	731,224,021	551,813,457	600,967,803	365,872,852	0	0	0	0	1,772,175,237	4,132,022,650	70.05	51.30
Emekli Maaşları	*1,596,000,000*	*2,429,835,045*	*4,501,852,000*	*4,501,852,000*	*308,399,560*	*308,888,466*	*308,463,743*	*308,794,237*	*308,584,243*	*307,728,841*	*409,474,531*	*225,168,322*	*0*	*0*	*0*	*0*	*1,089,090,466*	*2,260,333,620*	*68.24*	*50.21*
Emekli İkramiyeleri	*48,000,000*	*65,829,445*	*65,000,000*	*65,000,000*	*0*	*15,421,305*	*11,257,910*	*12,671,832*	*6,040,854*	*3,112,600*	*0*	*6,857,808*	*0*	*0*	*0*	*0*	*27,819,203*	*48,504,500*	*57.96*	*74.62*
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	*59,000,000*	*89,657,498*	*160,000,000*	*160,000,000*	*11,108,984*	*11,145,529*	*11,024,975*	*11,051,935*	*10,996,749*	*10,919,637*	*14,473,110*	*8,289,142*	*0*	*0*	*0*	*0*	*40,575,469*	*80,720,918*	*68.77*	*50.45*
Kıdem Tazminatları	*28,000,000*	*53,267,401*	*149,300,000*	*149,300,000*	*0*	*5,215,518*	*10,502,299*	*20,088,064*	*5,139,314*	*1,800,858*	*2,269,870*	*1,482,967*	*0*	*0*	*0*	*0*	*20,926,807*	*45,015,923*	*74.74*	*30.15*
Muhtaç ve Yoksullara Yardım	*113,381,000*	*196,930,379*	*341,000,000*	*341,000,000*	*22,755,675*	*23,099,529*	*22,931,414*	*22,950,430*	*23,116,414*	*23,371,377*	*23,281,471*	*17,205,457*	*0*	*0*	*0*	*0*	*93,288,351*	*161,506,310*	*82.28*	*47.36*
Özürlülere Yardım	*220,342,000*	*365,898,343*	*615,000,000*	*615,000,000*	*44,577,552*	*44,922,105*	*45,784,729*	*44,999,688*	*45,635,069*	*45,080,104*	*45,874,851*	*32,411,293*	*0*	*0*	*0*	*0*	*172,903,133*	*316,874,098*	*78.47*	*51.52*
Diğer Maaş ve Benzeri Ödemeler	*465,102,000*	*1,028,967,237*	*2,222,388,000*	*2,222,388,000*	*11,723,878*	*99,401,614*	*216,054,699*	*294,781,702*	*331,711,378*	*159,800,041*	*105,593,970*	*74,457,864*	*0*	*0*	*0*	*0*	*327,571,809*	*1,219,067,281*	*70.43*	*54.85*
(E) Yurt Dışı Transferler	**1,418,600**	**1,174,008**	**2,523,400**	**2,305,667**	**18,600**	**32,015**	**0**	**23,894**	**11,267**	**27,216**	**0**	**0**	**0**	**0**	**0**	**0**	**455,671**	**112,992**	32.12	4.48
(F) Diğer Cari Transferler	**62,468,000**	**27,863,967**	**143,210,000**	**141,916,601**	**257,389**	**1,676,325**	**1,048,692**	**12,763,350**	**1,023,971**	**1,023,971**	**1,013,120**	**1,574,360**	**0**	**0**	**0**	**0**	**12,151,221**	**18,806,818**	19.45	13.13
SERMAYE TRANSFERİ	**0**	**1,800,522**	**0**	**11,122,000**	**0**	**0**	**0**	**0**	**0**	**11,121,005**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,121,005**		
MAHALLİ YATIRIM	**402,300,000**	**367,752,690**	**858,920,000**	**945,715,373**	**0**	**27,603,691**	**19,278,712**	**20,238,319**	**21,419,750**	**62,070,322**	**20,059,748**	**22,653,770**	**0**	**0**	**0**	**0**	**169,485,552**	**170,670,541**	42.13	19.87
BORÇ VERME	**100,000**	**239,400,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**68,227,853**	**0**	**0**	**0**	**0**	**29,889,979**	**0**	29890.00	0.00
YEDEK ÖDENEK	**539,960,000**	**0**	**849,960,000**	**696,672,327**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	**307,600,000**	**852,728,770**	**970,660,000**	**1,012,656,704**	**8,633,607**	**11,138,577**	**106,118,837**	**67,861,540**	**85,058,548**	**35,337,007**	**83,285,191**	**50,674,912**	**0**	**0**	**0**	**0**	**368,519,435**	**397,433,307**	119.80	40.94

GİDERİN NEVİ	2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2022 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERCEKLEŞME	2023 GERCEKLEŞME	2022 ORANI	2023 ORANI
FİYAT İSTİKRAR FONU GİDERLERİ	234,000,000	751,975,576	800,000,000	800,000,000	8,008,385	9,147,513	99,844,628	22,936,076	74,119,837	21,293,182	44,775,051	43,674,674	0	0	0	0	337,792,851	280,124,672	144.36	35.02
Doğrudan Gelir Desteği Ödemeleri	204,000,000	466,199,999	455,000,000	455,000,000	7,093,412	7,726,929	97,152,789	16,333,047	58,552,935	16,388,762	15,593,227	33,075,969	0	0	0	0	150,888,312	218,841,100	73.96	48.10
Tarımsal KİTler Görev Zararları	30,000,000	285,775,577	345,000,000	345,000,000	914,973	1,420,584	2,691,839	6,603,029	15,566,903	4,904,420	29,181,824	10,598,706	0	0	0	0	186,904,540	61,283,571	623.02	17.76
DİĞER FONLARIN GİDERLERİ	59,000,000	73,989,833	148,500,000	183,152,394	91,600	962,519	3,796,500	42,892,775	7,687,055	11,308,002	35,765,707	5,681,355	0	0	0	0	24,147,889	102,504,159	40.93	69.03
Turizm Teşvik Fonu	30,000,000	35,634,188	79,500,000	115,264,894	91,600	860,396	1,464,171	20,579,914	6,175,261	2,306,926	28,947,531	2,843,556	0	0	0	0	6,869,628	60,425,799	22.90	76.01
Spor Fonu	29,000,000	38,355,645	69,000,000	67,887,500	0	102,123	2,332,329	22,312,862	1,511,794	9,001,076	6,818,177	2,837,799	0	0	0	0	17,278,261	42,078,361	59.58	60.98
DÖNER SERMAYELERİN GİDERLERİ	14,600,000	26,763,360	22,160,000	29,504,310	533,622	1,028,545	2,477,709	2,032,689	3,251,655	2,735,822	2,744,433	1,318,883	0	0	0	0	6,578,694	14,804,476	45.06	66.81
DÜÇ Döner Ser.	3,600,000	7,680,383	6,120,000	7,552,500	79,562	357,468	769,042	460,224	425,762	586,538	929,789	321,726	0	0	0	0	1,983,214	3,608,386	55.09	58.96
Orman Dairesi Döner Ser.	9,900,000	16,555,754	14,400,000	18,817,310	454,060	484,303	1,376,905	1,276,294	2,418,294	1,869,569	1,389,048	806,934	0	0	0	0	3,640,305	9,268,472	36.77	64.36
Tarımsal Araş. Döner Ser.	1,080,000	2,527,222	1,620,000	2,450,000	0	186,774	331,762	296,171	407,600	279,715	425,596	190,222	0	0	0	0	955,175	1,927,618	88.44	118.99
TC YARDIM VE KREDİLERİ TOPLAMI	1,900,000,000	2,611,443,392	5,700,000,000	7,454,584,932	102,980,148	126,121,652	122,632,721	150,014,561	291,783,881	138,355,993	421,180,403	119,642,109	0	0	0	0	481,175,899	1,353,069,359	25.32	23.74
TC HİBE TOPLAMI	1,650,000,000	2,606,568,521	5,500,000,000	7,254,584,932	102,980,148	126,121,652	122,632,721	150,014,561	291,783,881	138,355,993	421,180,403	119,642,109	0	0	0	0	481,175,899	1,353,069,359	29.16	24.60
TC YATIRIM (CARİ YIL)	710,000,000	1,056,454,850	3,400,000,000	5,092,000,150	0	0	1,999,550	5,199,897	180,522,763	0	161,763,146	506,240	0	0	0	0	596,690	349,485,355	0.08	10.28
SAVUNMA (CARİ YIL)	940,000,000	1,199,688,453	2,100,000,000	2,100,000,000	102,980,148	126,121,652	105,633,171	144,814,664	111,261,118	138,355,993	259,417,257	119,135,868	0	0	0	0	480,579,210	988,584,003	51.12	47.08
REEL SEKTÖR	0	350,425,218	0	62,584,782	0	0	15,000,000	0	0	0	0	0	0	0	0	0	0	15,000,000		
TC KREDİLERİ TOPLAMI	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gereği Ödemeler	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DIŞ YARDIMLAR	0	1,532,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GELİRLER GENEL TOPLAMI	11,240,000,000	20,524,709,172	32,800,000,000	35,618,752,852	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	2,981,796,395	3,870,630,059	1,582,938,000	0	0	0	0	8,890,205,746	17,735,559,484	79.09	54.07
TOPLAM YEREL GELİRLER	8,440,000,000	16,721,380,516	24,800,000,000	24,852,546,195	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	3,070,633,119	2,809,472,788	1,393,802,054	0	0	0	0	7,939,633,955	15,872,651,035	94.07	64.00
MAHALLİ GELİRLER	7,130,000,000	14,353,762,508	21,470,000,000	21,470,000,000	1,963,271,152	1,559,147,723	1,832,070,644	1,621,643,057	1,728,130,229	2,541,427,432	2,497,193,174	1,176,455,251	0	0	0	0	6,759,181,850	13,742,883,410	94.80	64.01
VERGİ GELİRLERİ	6,839,145,000	13,426,623,609	20,507,036,000	20,507,036,000	1,226,248,966	1,484,843,274	1,636,356,421	1,576,930,150	1,643,604,837	2,474,986,675	2,464,504,276	1,115,696,148	0	0	0	0	6,070,171,358	12,507,474,598	88.76	60.99
Gelir Vergisi	2,212,005,000	3,898,039,222	6,426,981,000	6,426,981,000	407,099,321	352,233,989	430,621,935	381,322,229	411,282,421	595,604,414	1,180,433,046	345,856,803	0	0	0	0	1,844,070,610	3,758,597,355	83.37	58.48
Kurumlar Vergisi	717,450,000	1,354,857,012	2,236,245,000	2,236,245,000	90,736,104	162,516,592	208,353,400	97,798,512	127,234,394	460,780,607	109,930,653	73,632,105	0	0	0	0	606,332,312	1,257,350,263	84.51	56.23
Dahilde Alınan Katma Değer Vergisi	768,000,000	1,189,960,585	1,819,135,000	1,819,135,000	135,373,896	141,113,234	132,669,357	132,289,253	154,240,303	169,485,740	172,225,861	106,006,594	0	0	0	0	539,704,096	1,037,397,644	70.27	57.03
Mülkiyet Üzerinden Alınan Vergiler	278,120,000	478,573,293	603,392,000	603,392,000	69,184,220	66,791,157	94,265,652	70,584,688	60,766,955	83,581,379	87,515,813	33,967,909	0	0	0	0	239,870,508	532,689,863	86.25	88.28
Uluslararası Ticaret ve Muamelelerden Alınan	1,748,200,000	4,037,793,386	5,692,328,000	5,692,328,000	305,445,523	496,014,239	456,842,476	517,512,203	573,634,245	766,369,723	588,093,765	384,890,370	0	0	0	0	1,825,632,011	3,703,912,174	104.43	65.07
Gümrük Vergileri	196,200,000	371,900,210	438,703,000	438,703,000	33,404,547	60,074,995	48,734,368	48,983,788	60,295,410	77,448,910	66,898,857	33,683,655	0	0	0	0	146,744,179	395,840,876	74.79	90.23
İthalattan Alınan Katma Değer Vergisi	1,500,000,000	3,527,968,327	5,101,216,000	5,101,216,000	258,761,003	414,522,410	389,808,536	450,696,036	494,844,271	662,745,363	496,825,770	337,815,580	0	0	0	0	1,622,055,680	3,168,203,390	108.14	62.11
Diğer	52,000,000	137,924,849	152,409,000	152,409,000	13,279,972	21,416,834	18,299,571	17,832,379	18,494,564	26,175,450	24,369,137	13,391,136	0	0	0	0	56,832,152	139,867,908	109.29	91.77
Motorlu Taşıtlar Vergisi	170,000,000	172,107,995	287,509,000	287,509,000	12,891,233	24,974,051	24,358,532	25,496,283	24,270,873	27,372,431	19,122,807	13,247,002	0	0	0	0	91,584,433	158,486,211	53.87	55.12
Harçlar	403,100,000	1,236,123,299	1,848,091,000	1,848,091,000	99,852,300	114,980,563	153,111,593	228,553,216	140,346,211	219,680,356	153,884,792	69,325,565	0	0	0	0	430,657,585	1,110,409,031	106.84	60.08
Diğer	542,270,000	1,059,168,818	1,593,355,000	1,593,355,000	105,666,370	126,219,448	136,133,475	123,373,766	151,829,434	152,112,025	153,297,540	88,769,799	0	0	0	0	492,319,804	948,632,058	90.79	59.54
SERMAYE GELİRLERİ	861,000	6,901,925	9,686,000	9,686,000	0	904,145	883,237	65,987	1,320,806	124,578	3,306,067	3,122,390	0	0	0	0	3,250,502	6,604,821	377.53	68.19
ALACAKLARDAN TAHSİLAT	0	25,616,353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,616,353	0		
VERGİ DIŞI MAHALLİ GELİRLER	325,994,000	1,022,261,611	1,020,278,000	1,020,278,000	741,492,648	74,806,672	209,103,455	57,632,275	90,930,644	84,099,336	68,181,425	60,122,651	0	0	0	0	693,561,600	1,326,246,455	212.75	129.99
RED VE İADELER	-36,000,000	-127,640,990	-67,000,000	-67,000,000	-4,470,462	-1,406,368	-14,272,470	-12,985,355	-7,726,058	-17,783,157	-38,798,595	-2,485,939	0	0	0	0	-33,417,964	-97,442,464	92.83	145.44
VERGİ DIŞI GELİRLER	1,310,000,000	2,367,618,008	3,330,000,000	3,382,546,195	237,010,097	246,405,743	190,074,828	347,365,056	267,426,599	529,205,687	312,279,614	217,346,803	0	0	0	0	1,180,452,106	2,129,767,625	90.11	63.96
FON GELİRLERİ	1,154,000,000	2,049,873,471	2,745,000,000	2,784,824,195	118,723,396	227,805,779	181,196,368	233,935,679	233,537,191	391,084,749	216,001,931	212,742,029	0	0	0	0	979,947,693	1,602,285,094	84.92	58.37
FİF FONU GELİRLERİ	1,000,000,000	1,676,350,881	2,350,000,000	2,350,000,000	113,455,932	179,935,390	163,431,297	182,834,393	220,481,234	263,682,500	175,084,978	172,228,264	0	0	0	0	747,921,397	1,298,905,726	74.79	55.27
FAİZ FARKI FONU GELİRLERİ	0	1,093,069	0	259,601	0	259,601	0	76,807	85,776	0	0	0	0	0	0	0	325,849	422,184		

GELİRİN NEVİ	2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2022 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERCEKLEŞME	2023 GERCEKLEŞME	2022 ORANI	2023 ORANI
DİĞER FON GELİRLERİ	154,000,000	373,435,743	395,000,000	434,564,594	5,267,464	47,610,788	17,835,384	51,024,480	13,065,468	127,402,249	40,916,953	40,570,245	0	0	0	0	231,831,365	303,122,785	150.54	76.74
Sığınak Fonu Gazimağusa Hastanesi	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*15*	*0*	*894,683*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*894,698*		
Turizm Teşvik Fonu Gelirleri	*106,000,000*	*275,548,589*	*280,000,000*	*319,564,594*	*4,974,467*	*47,442,521*	*16,063,332*	*50,939,853*	*12,878,689*	*50,117,361*	*37,116,218*	*10,523,273*	*0*	*0*	*0*	*0*	*175,123,949*	*219,532,441*	*165.21*	*78.40*
Organize Sanayi Bölgeleri Fonu Gelirleri	*0*	*0*	*0*	*0*	*0*	*0*	*1,552,339*	*0*	*0*	*0*	*3,737,753*	*0*	*0*	*0*	*0*	*0*	*0*	*5,290,092*		
Spor Fonu Gelirleri	*48,000,000*	*97,887,154*	*115,000,000*	*115,000,000*	*292,996*	*168,267*	*219,713*	*84,612*	*186,779*	*76,390,205*	*62,981*	*30,046,972*	*0*	*0*	*0*	*0*	*56,707,416*	*77,405,554*	*118.14*	*67.31*
RED VE İADELER	0	-1,006,222	0	0	0	0	-70,313	0	-95,287	0	0	-56,480	0	0	0	0	-130,919	-165,600		
DÖNER SERMAYE GELİRLERİ	**16,200,000**	**27,951,654**	**24,600,000**	**31,459,000**	**5,342,121**	**9,332,878**	**3,492,145**	**5,451,893**	**2,701,958**	**6,617,308**	**1,290,567**	**2,901,162**	**0**	**0**	**0**	**0**	**19,003,378**	**34,228,870**	117.30	139.14
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	1,200,000	2,553,595	1,800,000	2,635,000	101,066	573,206	244,034	1,772,240	541,176	641,574	651,235	369,121	0	0	0	0	1,780,594	4,524,532	148.38	251.36
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	110		
Devlet Üretme Çiftlikleri Döner Sermaye Gelirleri	4,000,000	7,671,976	6,800,000	8,324,000	603,421	1,166,250	2,557,747	1,389,510	791,156	1,258,611	541,688	1,509,265	0	0	0	0	3,579,858	8,308,383	89.50	122.18
Orman Dairesi Döner Sermaye Gelirleri	11,000,000	17,726,083	16,000,000	20,500,000	4,637,633	7,593,312	690,363	2,290,143	1,369,626	4,717,123	97,644	1,022,776	0	0	0	0	13,642,925	21,395,845	124.03	133.72
ÖZEL GELİRLER	**139,800,000**	**289,792,883**	**560,400,000**	**566,263,000**	**112,944,580**	**9,267,085**	**5,386,315**	**107,977,483**	**31,187,451**	**131,503,630**	**94,987,116**	**1,703,612**	**0**	**0**	**0**	**0**	**181,501,034**	**493,253,661**	129.83	88.02
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	0	0	0	0	35,000	2,000	0	557,849	6,258,748	6,753,238	0	0	0	0	0	0	13,606,834		
Ercan Havaalanı Özelleştirme Gelirleri	122,000,000	272,304,189	530,000,000	530,000,000	111,892,035	222,746	55,686	104,737,665	55,686	0	50,785,145	207,186	0	0	0	0	171,715,406	267,748,964	140.75	50.52
Av Üretme Gelirleri	8,700,000	4,430,051	12,000,000	17,863,000	35,248	5,893,247	2,374	2,374	1,017	0	678	334,049	0	0	0	0	4,733,723	5,934,938	54.41	49.46
Sabit Görüntülü Radar Sistemi Cezaları	7,800,000	11,560,235	16,363,000	16,363,000	1,017,297	2,949,228	2,946,243	3,057,325	1,305,605	900,517	471,047	1,156,919	0	0	0	0	3,611,213	12,647,262	46.30	77.29
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	1,300,000	1,498,408	2,037,000	2,037,000	0	145,865	2,380,012	177,781	25,497	73,783	17,750	5,459	0	0	0	0	1,440,692	2,820,687	110.82	138.47
Deprem ile İlgili Toplanan Vergi Gelirleri	0	0	0	0	0	21,000	0	2,338	29,241,796	124,270,583	36,959,258	0	0	0	0	0	0	190,494,975		
TOPLAM TC YARDIM VE KREDİLERİ	**2,800,000,000**	**3,801,795,917**	**8,000,000,000**	**10,677,369,932**	**1,585,500**	**2,385,326**	**17,241,526**	**600,000,000**	**180,522,763**	**0**	**1,061,157,271**	**188,757,350**	**0**	**0**	**0**	**0**	**950,571,791**	**1,862,892,387**	33.95	23.29
TC YARDIMLARI	**1,650,000,000**	**2,612,395,917**	**5,500,000,000**	**7,254,584,932**	**1,585,500**	**2,385,326**	**17,241,526**	**0**	**180,522,763**	**0**	**1,061,157,271**	**188,757,350**	**0**	**0**	**0**	**0**	**390,571,791**	**1,262,892,387**	23.67	22.96
TC Yatırım (Cari Yıl)	**710,000,000**	**1,056,454,850**	**3,400,000,000**	**5,092,000,150**	**0**	**0**	**1,999,550**	**0**	**180,522,763**	**0**	**161,763,146**	**0**	**0**	**0**	**0**	**0**	**596,690**	**344,285,459**	0.08	10.13
Savunma (Cari Yıl)	**940,000,000**	**1,205,515,849**	**2,100,000,000**	**2,100,000,000**	**1,585,500**	**2,385,326**	**241,976**	**0**	**0**	**0**	**899,394,125**	**188,757,350**	**0**	**0**	**0**	**0**	**389,975,101**	**903,606,928**	41.49	43.03
Reel Sektörün Desteklenmesi	**0**	**350,425,218**	**0**	**62,584,782**	**0**	**0**	**15,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,000,000**		
TC KREDİLERİ	**1,150,000,000**	**1,189,400,000**	**2,500,000,000**	**3,422,785,000**	**0**	**0**	**0**	**600,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**560,000,000**	**600,000,000**	48.70	24.00
Kamu Maliyesinin Desteklenmesi	**1,150,000,000**	**1,189,400,000**	**2,500,000,000**	**3,422,785,000**	**0**	**0**	**0**	**600,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**560,000,000**	**600,000,000**	48.70	24.00
Mali Sektörün Desteklenmesi	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		
DIŞ YARDIMLAR	**0**	**1,532,739**	**0**	**0**	**0**	**16,062**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,062**		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	**0**	**0**	**0**	**88,836,725**	**0**	**0**	**0**	**0**	**88,836,725**	**-88,836,725**	**0**	**378,596**	**0**	**0**	**0**	**0**	**0**	**0**		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	0	0	88,836,725	0	0	0	0	88,836,725	-88,836,725	0	378,596	0	0	0	0	0	0		

2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2022 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERCEKLEŞME	2023 GERCEKLEŞME	2022 ORANI	2023 ORANI

GİDERLER / GELİRLER	2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2022 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERCEKLEŞME	2023 GERCEKLEŞME	2022 ORANI	2023 ORANI
GENEL GİDERLER	12,770,000,000	20,796,511,128	35,860,000,000	38,295,482,016	1,733,287,770	2,013,430,903	2,382,700,015	2,978,837,686	2,641,902,526	2,327,476,922	2,842,682,113	1,679,281,421	0	0	0	0	8,560,820,419	16,920,317,935	67.04	47.18
GENEL GELİRLER	11,240,000,000	20,524,709,172	32,800,000,000	35,618,752,852	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	2,981,796,395	3,870,630,059	1,582,938,000	0	0	0	0	8,890,205,746	17,735,559,484	79.09	54.07
AÇIK	**-1,530,000,000**	**-271,801,956**	**-3,060,000,000**	**-2,676,729,165**	**468,578,979**	**-205,476,048**	**-343,313,017**	**-409,829,574**	**-376,986,210**	**654,319,473**	**1,027,947,946**	**-96,343,421**	**0**	**0**	**0**	**0**	**329,385,327**	**815,241,549**		

AVANS		**208,570,410**																**263,096,126**		
AVANS DAHİL AÇIK		**-480,372,365**																**552,145,423**		

YEREL GİDERLER	10,870,000,000	18,183,534,997	30,160,000,000	30,840,897,085	1,630,307,622	1,887,309,251	2,260,067,294	2,828,823,125	2,350,118,645	2,189,120,928	2,421,501,710	1,559,639,312	0	0	0	0	8,079,644,520	15,567,248,576	74.33	51.62
YEREL GELİRLER	8,440,000,000	16,721,380,516	24,800,000,000	24,852,546,195	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	3,070,633,119	2,809,472,788	1,393,802,054	0	0	0	0	7,939,633,955	15,872,651,035	94.07	64.00
AÇIK	**-2,430,000,000**	**-1,462,154,481**	**-5,360,000,000**	**-5,988,350,890**	**569,973,627**	**-81,755,785**	**-237,921,822**	**-859,815,013**	**-354,561,817**	**881,512,191**	**387,971,077**	**-165,837,258**	**0**	**0**	**0**	**0**	**-140,010,565**	**305,402,459**		

AVANS		**208,570,410**																**263,096,126**		
AVANS DAHİL AÇIK		**-1,670,724,891**																**42,306,333**		