

2023 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	2022 ARALIK	2022 GERÇEKLEŞME	2023 GERÇEKLEŞME	2022 ORANI	2023 ORANI
GİDERLER GENEL TOPLAMI	12,770,000,000	20,796,511,128	35,860,000,000	43,845,285,937	1,733,287,770	2,013,430,903	2,382,700,015	2,978,837,686	2,641,902,526	2,327,476,922	2,842,682,113	2,962,891,236	3,066,422,554	3,093,760,809	3,746,968,724	3,574,811,897	17,221,699,231	29,790,361,258	134.86	83.07
YEREL GİDERLER TOPLAMI	10,870,000,000	18,183,534,997	30,160,000,000	35,732,234,722	1,630,307,622	1,887,309,251	2,260,067,294	2,828,823,125	2,350,118,645	2,189,120,928	2,421,501,710	2,784,203,147	2,676,037,332	2,916,813,779	3,170,409,710	2,816,562,860	15,366,972,137	27,114,712,544	141.37	89.90
MAHALLİ GİDERLER	10,562,400,000	17,330,806,227	29,189,340,000	34,573,483,459	1,621,674,016	1,876,170,674	2,153,948,457	2,760,961,585	2,265,060,097	2,153,783,921	2,338,216,519	2,572,013,964	2,629,240,217	2,803,808,554	3,125,062,478	2,652,493,648	14,678,312,579	26,299,940,481	138.97	90.10
PERSONEL GİDERLERİ	3,596,357,000	5,930,353,664	10,527,865,000	10,914,414,093	674,406,464	672,795,863	727,101,541	707,082,898	754,127,175	829,994,896	966,910,148	981,229,882	983,912,740	1,180,808,342	1,048,570,737	1,108,802,439	4,821,551,226	9,526,940,687	134.07	90.49
MAAŞ/ÜCRET	3,596,357,000	5,416,561,454	10,027,865,000	10,173,547,092	674,406,464	667,072,305	672,910,757	706,934,818	685,626,859	711,034,154	885,497,083	897,394,891	886,206,890	1,062,301,714	939,291,079	970,302,182	4,446,259,272	8,788,677,015	123.63	87.64
EKMESAI	0	513,792,210	500,000,000	740,867,002	0	5,723,557	54,190,785	148,080	68,500,316	118,960,742	81,413,065	83,834,992	97,705,850	118,506,628	109,279,658	138,500,257	375,291,954	738,263,672		147.65
SOSYAL GÜVENLİK	218,987,000	335,949,274	633,350,000	686,426,923	49,361,252	48,297,108	50,424,485	50,685,622	51,769,607	50,781,379	66,323,580	67,481,110	67,413,473	73,505,212	73,955,233	36,880,742	299,068,532	649,998,063	136.57	102.63
MAL VE HİZMET ALIM GİDERLERİ'	789,696,000	1,391,767,570	1,973,378,000	3,228,092,396	49,355,585	193,698,266	183,517,637	199,554,154	213,954,783	216,234,150	186,060,787	248,724,084	192,619,362	227,650,353	390,537,621	132,956,712	1,258,810,859	2,301,906,782	159.40	116.65
FAİZ GİDERLERİ	360,000,000	289,795,926	480,000,000	480,000,000	0	1,228,013	135,380,420	11,523,264	27,054,710	10,668,232	12,114,593	33,022,118	24,650,243	30,654,545	99,429,511	26,671,550	263,124,376	385,725,648	73.09	80.36
CARİ TRANSFER	4,655,000,000	8,773,986,581	13,865,767,000	16,007,173,091	848,550,715	932,547,734	1,038,245,662	1,771,877,328	1,196,734,072	972,913,937	1,086,747,664	1,152,018,527	1,188,409,734	1,250,455,042	1,455,894,467	1,212,868,691	7,561,117,891	12,894,394,881	162.43	92.99
(A) Görev Zararı	168,000,000	1,898,083,831	460,000,000	1,106,500,000	31,988,562	31,216,677	31,627,409	630,937,977	31,413,181	58,867,497	40,592,140	40,823,464	438,043	85,174,514	39,964,561	45,653,174	1,852,430,656	1,023,044,026	1102.60	222.40
- Sosyal Sigortalar (Özel Uygulama)	168,000,000	251,958,482	460,000,000	473,500,000	31,988,562	31,216,677	31,627,409	30,937,977	31,413,181	30,867,497	40,592,140	40,823,464	438,043	80,174,514	39,964,561	45,653,174	206,305,308	390,044,026	122.80	84.79
- Diğer Görev Zararları	0	1,646,125,348	0	633,000,000	0	0	0	600,000,000	0	28,000,000	0	0	0	5,000,000	0	0	1,646,125,348	633,000,000		
(B) Hazine Yardımı	1,620,812,000	2,234,118,226	4,599,505,000	5,320,856,859	390,823,506	354,633,342	353,993,797	363,647,417	356,467,504	341,083,396	357,907,633	370,237,083	381,327,973	397,040,834	582,846,604	313,678,395	1,920,439,832	4,250,009,089	118.49	92.40
BRT Hazine Yardımı	161,000,000	258,220,179	454,970,000	487,970,000	28,929,475	28,794,514	41,724,148	33,142,971	32,563,624	31,342,964	37,922,696	42,247,567	43,909,036	46,177,713	40,947,049	50,361,361	207,858,817	407,701,757	129.10	89.61
Belediyelere Hazine Yardımı	659,525,000	825,099,998	1,985,975,000	2,354,125,000	152,767,308	152,767,308	152,767,308	152,767,308	152,767,308	152,767,308	152,767,308	152,767,308	152,767,308	181,086,538	266,044,231	126,938,461	698,161,537	1,822,036,538	105.86	91.74
Sosyal Sigortalar III. Ayak Devlet Primleri	670,000,000	966,251,123	1,800,000,000	2,100,000,000	188,584,860	151,082,711	135,523,869	157,289,361	137,117,175	135,373,306	138,857,976	146,796,383	155,944,839	140,474,226	243,194,644	109,987,223	856,263,899	1,730,239,350	127.80	96.12
Diğer	130,287,000	184,546,927	358,560,000	378,761,859	20,541,864	21,988,809	23,978,473	20,447,777	34,019,397	21,599,818	28,359,653	28,425,826	28,706,791	29,302,356	32,660,680	26,391,349	158,155,578	290,031,444	121.39	80.89
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	55,096,400	68,752,776	124,438,600	143,622,770	5,175,238	9,421,224	8,076,440	7,185,248	16,917,431	7,256,533	7,240,609	8,138,081	9,764,478	7,910,492	15,643,123	4,822,155	63,930,622	102,728,898	116.03	82.55
DAÜye Katkı	10,000,000	10,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	100.00	0.00
Diğer	45,096,400	58,752,776	104,438,600	123,622,770	5,175,238	9,421,224	8,076,440	7,185,248	16,917,431	7,256,533	7,240,609	8,138,081	9,764,478	7,910,492	15,643,123	4,822,155	53,930,622	102,728,898	119.59	98.36
(D) Hane Halkına Transferler	2,747,205,000	4,543,993,773	8,536,090,000	9,288,054,967	420,287,420	535,568,151	643,499,324	757,319,441	790,900,718	564,655,324	679,994,161	718,269,100	794,213,677	759,129,196	810,667,865	840,793,674	3,703,200,099	7,474,504,376	134.80	87.56
Burslar	64,260,000	83,260,195	135,550,000	135,550,000	10,591,302	630,629	8,056,621	10,012,134	21,159,188	1,328,699	10,595,125	129,102	2,948,001	3,793,300	12,002,961	17,609,154	65,651,041	81,247,063	102.16	59.94
Tam ve Yarı Süreli İhtisas Bursları	28,120,000	46,539,719	86,000,000	97,100,000	10,058,035	2,820,045	4,964,058	11,863,770	15,494,806	58,321	11,670,896	2,934,345	2,900,075	3,150,947	15,415,465	6,693,050	39,846,669	81,330,763	141.70	94.57
Yurtiçi ve Yurtdışı Tedaviler	125,000,000	183,808,508	260,000,000	488,650,000	1,072,435	24,023,411	4,458,877	20,105,650	23,022,702	11,454,847	56,760,338	26,451,170	42,056,517	4,613,868	32,395,734	50,024,029	133,784,479	246,415,550	107.03	94.78
Maaş Benzeri Ödemeler	2,529,825,000	4,230,385,350	8,054,540,000	8,566,754,967	398,565,648	508,094,065	626,019,768	715,337,887	731,224,021	551,813,457	600,967,803	688,754,483	746,309,084	747,571,079	750,853,705	766,467,441	3,463,917,909	7,065,511,000	136.92	87.72
Emekli Maaşları	1,596,000,000	2,429,835,045	4,501,852,000	4,987,385,931	308,399,560	308,888,466	308,463,743	308,794,237	308,584,243	307,728,841	409,474,531	408,681,889	409,250,777	408,334,386	407,808,206	441,374,172	1,988,460,874	3,894,408,876	124.59	86.51
Emekli İkramiyeleri	48,000,000	65,829,445	65,000,000	82,419,215	0	15,421,305	11,257,910	12,671,832	6,040,854	3,112,600	0	6,489,515	4,729,628	3,201,246	2,945,532	3,601,214	62,228,231	65,870,422	129.64	101.34
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	59,000,000	89,657,498	160,000,000	168,930,177	11,108,984	11,145,529	11,024,975	11,051,935	10,996,749	10,919,637	14,473,110	14,392,008	14,437,745	14,356,653	14,399,654	16,167,093	73,490,405	138,306,978	124.56	86.44
Kıdem Tazminatları	28,000,000	53,267,401	149,300,000	149,300,000	0	5,215,518	10,502,299	20,088,064	5,139,314	1,800,858	2,269,870	12,500,354	13,568,537	6,359,951	966,933	47,730	53,219,671	78,411,699	190.07	52.52
Muhtaç ve Yoksullara Yardım	113,381,000	196,930,379	341,000,000	341,000,000	22,755,675	23,099,529	22,931,414	22,950,430	23,116,414	23,371,377	23,281,471	42,855,976	33,043,213	33,204,564	33,012,661	34,285,967	162,644,412	303,622,724	143.45	89.04
Özürlülere Yardım	220,342,000	365,898,343	615,000,000	615,000,000	44,577,552	44,922,105	45,784,729	44,999,688	45,635,069	45,080,104	45,874,851	77,344,039	60,537,988	60,538,395	61,589,186	63,594,427	302,303,916	576,883,706	137.20	93.80
Diğer Maaş ve Benzeri Ödemeler	465,102,000	1,028,967,237	2,222,388,000	2,222,719,644	11,723,878	99,401,614	216,054,699	294,781,702	331,711,378	159,800,041	105,593,970	126,490,701	210,741,195	221,575,886	230,131,532	207,396,837	821,570,400	2,008,006,594	176.64	90.35
(E) Yurt Dışı Transferler	1,418,600	1,174,008	2,523,400	651,917	18,600	32,015	0	23,894	11,267	27,216	0	7,326	69,653	0	0	642,684	531,324	189,971	37.45	7.53
(F) Diğer Cari Transferler	62,468,000	27,863,967	143,210,000	147,486,578	257,389	1,676,325	1,048,692	12,763,350	1,023,971	1,023,971	1,013,120	14,543,473	2,595,910	1,200,006	6,772,315	7,278,609	20,585,358	43,918,520	32.95	30.67
SERMAYE TRANSFERİ	0	1,800,522	0	11,122,000	0	0	0	0	0	11,121,005	0	0	0	0	0	40,784	1,759,738	11,121,005		

GİDERİN NEVİ	2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	2022 ARALIK	2022 GERÇEKLEŞME	2023 GERÇEKLEŞME	2022 ORANI	2023 ORANI
FIYAT İSTIKRAR FONU GİDERLERİ	234,000,000	751,975,576	800,000,000	900,000,000	8,008,385	9,147,513	99,844,628	22,936,076	74,119,837	21,293,182	44,775,051	201,589,937	31,033,390	84,277,731	20,053,530	130,286,249	621,689,327	617,079,259	265.68	77.14
Doğrudan Gelir Desteği Ödemeleri	204,000,000	466,199,999	455,000,000	610,000,000	7,093,412	7,726,929	97,152,789	16,333,047	58,552,935	16,388,762	15,593,227	198,275,200	15,175,248	66,692,860	14,797,659	100,059,700	366,140,300	513,782,066	179.48	112.92
Tarımsal KİTler Görev Zararları	30,000,000	285,775,577	345,000,000	290,000,000	914,973	1,420,584	2,691,839	6,603,029	15,566,903	4,904,420	29,181,824	3,314,737	15,858,142	17,584,872	5,255,871	30,226,550	255,549,027	103,297,193	851.83	29.94
DİĞER FONLARIN GİDERLERİ	59,000,000	73,989,833	148,500,000	213,685,213	91,600	962,519	3,796,500	42,892,775	7,687,055	11,308,002	35,765,707	7,929,215	13,504,817	22,655,252	20,448,552	23,230,052	50,759,781	167,041,996	86.03	112.49
Turizm Teşvik Fonu	30,000,000	35,634,188	79,500,000	132,358,755	91,600	860,396	1,464,171	20,579,914	6,175,261	2,306,926	28,947,531	5,397,951	8,363,324	16,587,542	17,975,817	17,123,331	18,510,857	108,750,434	61.70	136.79
Spor Fonu	29,000,000	38,355,645	69,000,000	81,326,458	0	102,123	2,332,329	22,312,862	1,511,794	9,001,076	6,818,177	2,531,264	5,141,493	6,067,710	2,472,735	6,106,720	32,248,924	58,291,562	111.20	84.48
DÖNER SERMAYELERİN GİDERLERİ	14,600,000	26,763,360	22,160,000	45,066,050	533,622	1,028,545	2,477,709	2,032,689	3,251,655	2,735,822	2,744,433	2,670,032	2,258,908	6,072,241	4,845,151	10,552,911	16,210,449	30,650,807	111.03	138.32
DÜÇ Döner Ser.	3,600,000	7,680,383	6,120,000	12,612,000	79,562	357,468	769,042	460,224	425,762	586,538	929,789	1,262,191	466,691	3,134,228	1,383,306	3,185,169	4,495,214	9,854,802	124.87	161.03
Orman Dairesi Döner Ser.	9,900,000	16,555,754	14,400,000	28,209,550	454,060	484,303	1,376,905	1,276,294	2,418,294	1,869,569	1,389,048	1,047,973	1,524,280	2,651,140	3,308,348	6,723,959	9,831,796	17,800,215	99.31	123.61
Tarımsal Araş. Döner Ser.	1,080,000	2,527,222	1,620,000	3,560,000	0	186,774	331,762	296,171	407,600	279,715	425,596	359,867	267,936	286,873	153,496	643,783	1,883,439	2,995,791	174.39	184.93
TC YARDIM VE KREDİLERİ TOPLAMI	1,900,000,000	2,611,443,392	5,700,000,000	8,106,350,530	102,980,148	126,121,652	122,632,721	150,014,561	291,783,881	138,355,993	421,180,403	178,688,088	388,378,121	176,321,950	574,524,763	757,352,666	1,854,090,725	2,670,982,282	97.58	46.86
TC HİBE TOPLAMI	1,650,000,000	2,606,568,521	5,500,000,000	7,774,485,355	102,980,148	126,121,652	122,632,721	150,014,561	291,783,881	138,355,993	421,180,403	178,688,088	352,144,234	163,770,170	394,206,086	752,477,796	1,854,090,725	2,441,877,938	112.37	44.40
TC YATIRIM (CARİ YIL)	710,000,000	1,056,454,850	3,400,000,000	4,657,985,355	0	0	1,999,550	5,199,897	180,522,763	0	161,763,146	21,694,227	20,865,143	12,491,998	20,368,120	431,468,794	624,986,056	424,904,843	88.03	12.50
SAVUNMA (CARİ YIL)	940,000,000	1,199,688,453	2,100,000,000	2,940,000,000	102,980,148	126,121,652	105,633,171	144,814,664	111,261,118	138,355,993	259,417,257	156,993,861	305,791,373	151,278,172	363,161,354	247,009,002	952,679,451	1,965,808,764	101.35	93.61
REEL SEKTÖR	0	350,425,218	0	176,500,000	0	0	15,000,000	0	0	0	0	0	25,487,718	0	10,676,612	74,000,000	276,425,218	51,164,331		
TC KREDİLERİ TOPLAMI	250,000,000	4,874,870	200,000,000	331,865,175	0	0	0	0	0	0	0	0	36,233,887	12,551,780	180,318,677	4,874,870	0	229,104,344	0.00	114.55
67/2005 Yasa Gereği Ödemeler	250,000,000	4,874,870	200,000,000	331,865,175	0	0	0	0	0	0	0	0	36,233,887	12,551,780	180,318,677	4,874,870	0	229,104,344	0.00	114.55
DIŞ YARDIMLAR	0	1,532,739	0	6,700,685	0	0	0	0	0	0	0	0	2,007,101	625,080	2,034,252	896,370	636,369	4,666,433		
GELİRLER GENEL TOPLAMI	11,240,000,000	20,524,709,172	32,800,000,000	40,225,285,937	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	2,981,796,395	3,870,630,059	2,986,016,771	3,602,164,418	3,444,243,570	4,000,852,133	3,178,499,238	17,346,209,935	31,768,836,376	154.33	96.86
TOPLAM YEREL GELİRLER	8,440,000,000	16,721,380,516	24,800,000,000	29,596,021,111	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	3,070,633,119	2,809,472,788	2,797,086,822	3,157,494,532	3,364,693,615	3,372,810,171	2,402,552,729	14,318,827,787	28,564,736,175	169.65	115.18
MAHALLİ GELİRLER	7,130,000,000	14,353,762,508	21,470,000,000	25,581,865,175	1,963,271,152	1,559,147,723	1,832,070,644	1,621,643,057	1,728,130,229	2,541,427,432	2,497,193,174	2,491,343,198	2,818,989,024	2,748,840,100	2,905,336,929	2,166,766,786	12,186,995,722	24,707,392,661	170.93	115.08
VERGİ GELİRLERİ	6,839,145,000	13,426,623,609	20,507,036,000	24,487,415,175	1,226,248,966	1,484,843,274	1,636,356,421	1,576,930,150	1,643,604,837	2,474,986,675	2,464,504,276	2,410,545,874	2,723,593,903	2,674,537,728	2,799,075,106	2,110,436,651	11,316,186,959	23,115,227,210	165.46	112.72
Gelir Vergisi	2,212,005,000	3,898,039,222	6,426,981,000	7,345,013,000	407,099,321	352,233,989	430,621,935	381,322,229	411,282,421	595,604,414	1,180,433,046	673,959,383	638,912,384	745,046,422	722,233,116	586,030,533	3,312,008,689	6,538,748,660	149.73	101.74
Kurumlar Vergisi	717,450,000	1,354,857,012	2,236,245,000	2,606,000,000	90,736,104	162,516,592	208,353,400	97,798,512	127,234,394	460,780,607	109,930,653	203,267,988	460,298,964	169,031,308	354,493,190	229,062,574	1,125,794,437	2,444,441,712	156.92	109.31
Dahilde Alınan Katma Değer Vergisi	768,000,000	1,189,960,585	1,819,135,000	2,210,000,000	135,373,896	141,113,234	132,669,357	132,289,253	154,240,303	169,485,740	172,225,861	228,646,636	247,443,230	249,658,838	222,122,526	153,141,877	1,036,818,708	1,985,268,874	135.00	109.13
Mülkiyet Üzerinden Alınan Vergiler	278,120,000	478,573,293	603,392,000	790,034,000	69,184,220	66,791,157	94,265,652	70,584,688	60,766,955	83,581,379	87,515,813	98,715,778	104,049,011	128,729,409	114,287,549	61,801,521	416,771,772	978,471,610	149.85	162.16
Uluslararası Ticaret ve Muamelelerden Alınan	1,748,200,000	4,037,793,386	5,692,328,000	6,177,398,000	305,445,523	496,014,239	456,842,476	517,512,203	573,634,245	766,369,723	588,093,765	845,820,119	844,471,469	914,292,964	942,055,112	575,099,274	3,462,694,112	7,250,551,837	198.07	127.37
Gümrük Vergileri	196,200,000	371,900,210	438,703,000	679,398,000	33,404,547	60,074,995	48,734,368	48,983,788	60,295,410	77,448,910	66,898,857	99,707,198	97,568,186	104,531,573	108,014,118	64,238,718	307,661,491	805,661,950	156.81	183.65
İthalattan Alınan Katma Değer Vergisi	1,500,000,000	3,527,968,327	5,101,216,000	5,208,000,000	258,761,003	414,522,410	389,808,536	450,696,036	494,844,271	662,745,363	496,825,770	711,578,383	709,431,646	772,958,291	795,942,356	487,824,234	3,040,144,093	6,158,114,066	202.68	120.72
Diğer	52,000,000	137,924,849	152,409,000	290,000,000	13,279,972	21,416,834	18,299,571	17,832,379	18,494,564	26,175,450	24,369,137	34,534,538	37,471,637	36,803,101	38,098,638	23,036,322	114,888,528	286,775,822	220.94	188.16
Motorlu Taşıtlar Vergisi	170,000,000	172,107,995	287,509,000	302,000,000	12,891,233	24,974,051	24,358,532	25,496,283	24,270,873	27,372,431	19,122,807	28,991,391	28,085,225	28,110,630	27,513,846	20,562,603	151,545,392	271,187,302	89.14	94.32
Harçlar	403,100,000	1,236,123,299	1,848,091,000	3,102,096,175	99,852,300	114,980,563	153,111,593	228,553,216	140,346,211	219,680,356	153,884,792	168,230,266	215,481,728	245,453,201	195,846,524	341,807,837	894,315,462	1,935,420,751	221.86	104.73
Diğer	542,270,000	1,059,168,818	1,593,355,000	1,954,874,000	105,666,370	126,219,448	136,133,475	123,373,766	151,829,434	152,112,025	153,297,540	162,914,313	184,851,893	194,214,955	220,523,244	142,930,431	916,238,387	1,711,136,463	168.96	107.39
SERMAYE GELİRLERİ	861,000	6,901,925	9,686,000	10,208,000	0	904,145	883,237	65,987	1,320,806	124,578	3,306,067	711,389	254,456	149,332	315,103	45,483	6,856,441	8,035,100	796.33	82.96
ALACAKLARDAN TAHSİLAT	0	25,616,353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,616,353	0		
VERGİ DIŞI MAHALLİ GELİRLER	325,994,000	1,022,261,611	1,020,278,000	1,151,242,000	741,49															

GELİRİN NEVİ	2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	2022 ARALIK	2022 GERÇEKLEŞME	2023 GERÇEKLEŞME	2022 ORANI	2023 ORANI
DİĞER FON GELİRLERİ	154,000,000	373,435,743	395,000,000	460,849,713	5,267,464	47,610,788	17,835,384	51,024,480	13,065,468	127,402,249	40,916,953	12,499,746	23,077,022	124,687,932	10,334,292	23,742,309	349,693,434	473,721,776	227.07	119.93
<i>Sığınak Fonu Gazimağusa Hastanesi</i>	0	0	0	0	0	0	0	15	0	894,683	0	0	0	0	0	0	0	894,688		
<i>Turizm Teşvik Fonu Gelirleri</i>	106,000,000	275,548,589	280,000,000	333,343,255	4,974,467	47,442,521	16,063,332	50,939,853	12,878,689	50,117,361	37,116,218	12,340,693	28,277,542	72,164,103	10,278,891	23,701,658	251,846,932	342,593,670	237.59	122.35
<i>Organize Sanayi Bölgeleri Fonu Gelirleri</i>	0	0	0	0	0	0	1,552,339	0	0	0	3,737,753	0	-5,290,092	0	0	0	0	0		
<i>Spor Fonu Gelirleri</i>	48,000,000	97,887,154	115,000,000	127,506,458	292,996	168,267	219,713	84,612	186,779	76,390,205	62,981	159,054	89,571	52,523,828	55,401	40,651	97,846,503	130,233,408	203.85	113.25
RED VE İADELER	0	-1,006,222	0	0	0	0	-70,313	0	-95,287	0	0	-44,007	-1,728,382	-770,329	-49,153	-774,457	-231,764	-2,757,471		
DÖNER SERMAYE GELİRLERİ	16,200,000	27,951,654	24,600,000	47,068,000	5,342,121	9,332,878	3,492,145	5,451,893	2,701,958	6,617,308	1,290,567	3,846,046	4,606,138	2,545,139	5,779,229	-769,863	28,721,517	51,005,422	177.29	207.34
<i>Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri</i>	1,200,000	2,553,595	1,800,000	3,740,000	101,066	573,206	244,034	1,772,240	541,176	641,574	651,235	320,103	727,583	421,751	900,331	-1,267,410	3,821,005	6,894,300	318.42	383.02
<i>Tarım Dairesi Döner Sermaye Gelirleri</i>	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	110		
<i>Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri</i>	4,000,000	7,671,976	6,800,000	13,292,000	603,421	1,166,250	2,557,747	1,389,510	791,156	1,258,611	541,688	779,732	1,788,316	728,711	2,290,601	28,229	7,643,747	13,895,744	191.09	204.35
<i>Orman Dairesi Döner Sermaye Gelirleri</i>	11,000,000	17,726,083	16,000,000	30,036,000	4,637,633	7,593,312	690,363	2,290,143	1,369,626	4,717,123	97,644	2,746,211	2,090,239	1,394,677	2,588,297	469,319	17,256,764	30,215,268	156.88	188.85
ÖZEL GELİRLER	139,800,000	289,792,883	560,400,000	683,858,646	112,944,580	9,267,085	5,386,315	107,977,483	31,187,451	131,503,630	94,987,116	65,444,282	74,467,236	186,194,366	116,940,755	-3,629,325	293,422,208	936,300,299	209.89	167.08
<i>Deprem ile İlgili Toplanan Vergi Dışı Gelirler</i>	0	0	0	0	0	35,000	2,000	0	557,849	6,258,748	6,753,238	6,889,655	7,359,379	9,741,004	6,379,607	0	0	43,976,479		
<i>Ercan Havaalanı Özelleştirme Gelirleri</i>	122,000,000	272,304,189	530,000,000	530,000,000	111,892,035	222,746	55,686	104,737,665	55,686	0	50,785,145	116,284	0	106,958,192	55,686	0	272,304,189	374,879,127	223.20	70.73
<i>Av Üretim Gelirleri</i>	8,700,000	4,430,051	12,000,000	17,863,000	35,248	5,893,247	2,374	2,374	1,017	0	678	801,815	5,799,744	1,451,325	4,564,455	-5,480,747	9,910,798	18,552,277	113.92	154.60
<i>Sabit Görüntülü Radar Sistemi Cezaları</i>	7,800,000	11,560,235	16,363,000	16,363,000	1,017,297	2,949,228	2,946,243	3,057,325	1,305,605	900,517	471,047	475,184	440,088	424,404	662,703	1,846,001	9,714,233	14,649,642	124.54	89.53
<i>Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri</i>	1,300,000	1,498,408	2,037,000	2,037,000	0	145,865	2,380,012	177,781	25,497	73,783	17,750	45,173	9,695	0	19,411	5,421	1,492,988	2,894,966	114.85	142.12
<i>Deprem ile İlgili Toplanan Vergi Gelirleri</i>	0	0	0	117,595,646	0	21,000	0	2,338	29,241,796	124,270,583	36,959,258	57,116,170	60,858,330	67,619,440	105,258,893	0	0	481,347,808		
TOPLAM TC YARDIM VE KREDİLERİ	2,800,000,000	3,801,795,917	8,000,000,000	10,464,485,355	1,585,500	2,385,326	17,241,526	600,000,000	180,522,763	0	1,061,157,271	188,929,949	437,969,201	79,549,956	628,041,961	776,477,449	3,025,318,468	3,197,383,454	108.05	39.97
TC YARDIMLARI	1,650,000,000	2,612,395,917	5,500,000,000	7,774,485,355	1,585,500	2,385,326	17,241,526	0	180,522,763	0	1,061,157,271	124,566,955	327,890,752	27,619,956	628,041,961	776,477,449	1,835,918,468	2,371,012,011	111.27	43.11
TC Yatırım (Cari Yıl)	710,000,000	1,056,454,850	3,400,000,000	4,657,985,355	0	0	1,999,550	0	180,522,763	0	161,763,146	23,353,276	16,035,036	14,042,333	11,418,331	456,903,732	599,551,119	409,134,434	84.44	12.03
Savunma (Cari Yıl)	940,000,000	1,205,515,849	2,100,000,000	2,940,000,000	1,585,500	2,385,326	241,976	0	0	0	899,394,125	101,213,679	299,314,205	631,416	616,623,630	245,573,718	959,942,131	1,921,389,858	102.12	91.50
Reel Sektörün Desteklenmesi	0	350,425,218	0	176,500,000	0	0	15,000,000	0	0	0	0	0	12,541,512	12,946,207	0	74,000,000	276,425,218	40,487,718		
TC KREDİLERİ	1,150,000,000	1,189,400,000	2,500,000,000	2,690,000,000	0	0	0	600,000,000	0	0	0	64,362,995	110,078,448	51,930,000	0	0	1,189,400,000	826,371,443	103.43	33.06
Kamu Maliyesinin Desteklenmesi	1,150,000,000	1,189,400,000	2,500,000,000	2,690,000,000	0	0	0	600,000,000	0	0	0	64,362,995	110,078,448	51,930,000	0	0	1,189,400,000	826,371,443	103.43	33.06
Mali Sektörün Desteklenmesi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DIŞ YARDIMLAR	0	1,532,739	0	6,700,685	0	16,062	0	0	0	0	0	0	6,700,685	0	0	-4,659	1,537,398	6,716,747		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	0	0	158,078,785	0	0	0	0	88,836,725	-88,836,725	0	0	0	0	0	-526,282	526,282	0		
<i>Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar</i>	0	0	0	158,078,785	0	0	0	0	88,836,725	-88,836,725	0	0	0	0	0	-526,282	526,282	0		

2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	2022 ARALIK	2022 GERÇEKLEŞME	2023 GERÇEKLEŞME	2022 ORANI	2023 ORANI
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GİDERLER / GELİRLER	2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	2022 ARALIK	2022 GERÇEKLEŞME	2023 GERÇEKLEŞME	2022 ORANI	2023 ORANI
GENEL GİDERLER	12,770,000,000	20,796,511,128	35,860,000,000	43,845,285,937	1,733,287,770	2,013,430,903	2,382,700,015	2,978,837,686	2,641,902,526	2,327,476,922	2,842,682,113	2,962,891,236	3,066,422,554	3,093,760,809	3,746,968,724	3,574,811,897	17,221,699,231	29,790,361,258	134.86	83.07
GENEL GELİRLER	11,240,000,000	20,524,709,172	32,800,000,000	40,225,285,937	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	2,981,796,395	3,870,630,059	2,986,016,771	3,602,164,418	3,444,243,570	4,000,852,133	3,178,499,238	17,346,209,935	31,768,836,376	154.33	96.86
AÇIK	-1,530,000,000	-271,801,956	-3,060,000,000	-3,620,000,000	468,578,979	-205,476,048	-343,313,017	-409,829,574	-376,986,210	654,319,473	1,027,947,946	23,125,536	535,741,864	350,482,761	253,883,408	-396,312,659	124,510,704	1,978,475,117		

AVANS		208,570,410																265,972,528		
AVANS DAHİL AÇIK		-480,372,365																1,712,502,589		

YEREL GİDERLER	10,870,000,000	18,183,534,997	30,160,000,000	35,732,234,722	1,630,307,622	1,887,309,251	2,260,067,294	2,828,823,125	2,350,118,645	2,189,120,928	2,421,501,710	2,784,203,147	2,676,037,332	2,916,813,779	3,170,409,710	2,816,562,860	15,366,972,137	27,114,712,544	141.37	89.90
YEREL GELİRLER	8,440,000,000	16,721,380,516	24,800,000,000	29,596,021,111	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	3,070,633,119	2,809,472,788	2,797,086,822	3,157,494,532	3,364,693,615	3,372,810,171	2,402,552,729	14,318,827,787	28,564,736,175	169.65	115.18
AÇIK	-2,430,000,000	-1,462,154,481	-5,360,000,000	-6,136,213,610	569,973,627	-81,755,785	-237,921,822	-859,815,013	-354,561,817	881,512,191	387,971,077	12,883,675	481,457,200	447,879,836	202,400,462	-414,010,132	-1,048,144,350	1,450,023,632		

AVANS		208,570,410																265,972,528		
AVANS DAHİL AÇIK		-1,670,724,891																1,184,051,104		