2024 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	2023 NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI
GİDERLER GENEL TOPLAMI	**35,860,000,000**	**38,596,039,898**	**78,717,000,000**	**86,418,505,359**	**3,736,994,498**	**4,993,709,443**	**5,055,670,725**	**2,978,837,686**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,129,418,688**	**13,786,374,666**	17.09	17.51
YEREL GİDERLER TOPLAMI	**30,160,000,000**	**33,984,559,114**	**69,417,000,000**	**70,061,713,722**	**3,431,018,370**	**4,646,986,114**	**4,511,486,065**	**2,828,823,125**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,777,684,168**	**12,589,490,549**	19.16	18.14
MAHALLİ GİDERLER	**29,189,340,000**	**32,839,886,860**	**67,143,760,000**	**67,993,033,071**	**3,386,311,449**	**4,446,182,125**	**4,450,129,538**	**2,760,961,585**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,651,793,147**	**12,282,623,112**	19.36	18.29
PERSONEL GİDERLERİ	**10,527,865,000**	**11,673,066,678**	**22,505,850,000**	**22,627,323,076**	**1,364,456,516**	**1,364,125,064**	**1,468,784,412**	**707,082,898**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,074,303,868**	**4,197,365,992**	19.70	18.65
MAAŞ/ÜCRET	**10,027,865,000**	**10,626,357,931**	**22,505,850,000**	**22,526,041,707**	**1,364,456,516**	**1,363,931,006**	**1,367,855,187**	**706,934,818**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,014,389,526**	**4,096,242,709**	20.09	18.20
EKMESAİ	**500,000,000**	**1,046,708,747**	**0**	**101,281,370**	**0**	**194,058**	**100,929,225**	**148,080**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**59,914,342**	**101,123,283**	11.98	
SOSYAL GÜVENLİK	**633,350,000**	**725,907,976**	**1,554,942,000**	**1,573,161,650**	**109,643,764**	**108,898,105**	**110,233,220**	**50,685,622**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**148,082,846**	**328,775,088**	23.38	21.14
MAL VE HİZMET ALIM GİDERLERİ'	**1,973,378,000**	**3,047,571,613**	**5,598,558,000**	**5,297,607,215**	**165,492,501**	**388,349,919**	**389,330,624**	**199,554,154**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**426,571,488**	**943,173,044**	21.62	16.85
FAİZ GİDERLERİ	**480,000,000**	**458,010,267**	**600,000,000**	**642,779,934**	**110,952,414**	**65,136,977**	**0**	**11,523,264**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**136,608,433**	**176,089,391**	28.46	29.35
CARİ TRANSFER	**13,865,767,000**	**15,965,319,904**	**31,914,320,000**	**31,961,760,440**	**1,634,831,126**	**2,443,770,908**	**2,336,755,744**	**1,771,877,328**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,819,344,110**	**6,415,357,778**	20.33	20.10
(A) Görev Zararı	**460,000,000**	**1,104,081,878**	**1,000,000,000**	**1,000,000,000**	**59,518,934**	**59,984,140**	**59,771,987**	**630,937,977**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**94,832,648**	**179,275,061**	20.62	17.93
- Sosyal Sigortalar (Özel Uygulama)	460,000,000	469,789,588	1,000,000,000	1,000,000,000	59,518,934	59,984,140	59,771,987	30,937,977	0	0	0	0	0	0	0	0	94,832,648	179,275,061	20.62	17.93
- Diğer Görev Zararları	0	634,292,289	0	0	0	0	0	600,000,000	0	0	0	0	0	0	0	0	0	0		
(B) Hazine Yardımı	**4,599,505,000**	**5,480,027,808**	**11,221,976,000**	**11,222,404,067**	**685,817,582**	**773,105,148**	**717,796,131**	**363,647,417**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,099,450,645**	**2,176,718,861**	23.90	19.40
BRT Hazine Yardımı	454,970,000	485,995,658	1,021,430,000	1,021,430,000	57,656,807	99,530,077	62,359,053	33,142,971	0	0	0	0	0	0	0	0	99,448,136	219,545,937	21.86	21.49
Belediyelere Hazine Yardımı	1,985,975,000	2,354,125,000	4,738,775,000	4,738,775,000	351,761,249	374,302,975	367,499,238	152,767,308	0	0	0	0	0	0	0	0	458,301,923	1,093,563,462	23.08	23.08
Sosyal Sigortalar III. Ayak Devlet Primleri	1,800,000,000	2,298,308,790	4,700,000,000	4,700,000,000	221,858,538	245,910,072	236,121,690	157,289,361	0	0	0	0	0	0	0	0	475,191,440	703,890,300	26.40	14.98
Diğer	358,560,000	341,598,360	761,771,000	762,199,067	54,540,988	53,362,024	51,816,150	20,447,777	0	0	0	0	0	0	0	0	66,509,146	159,719,162	18.55	20.97
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	**124,438,600**	**131,397,649**	**306,483,000**	**306,435,395**	**34,962,634**	**24,617,745**	**16,284,786**	**7,185,248**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22,672,902**	**75,865,166**	18.22	24.75
DAÜye Katkı	20,000,000	20,000,000	70,000,000	63,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Diğer	104,438,600	111,397,649	236,483,000	243,435,395	34,962,634	24,617,745	16,284,786	7,185,248	0	0	0	0	0	0	0	0	22,672,902	75,865,166	21.71	32.08
(D) Hane Halkına Transferler	**8,536,090,000**	**9,170,889,810**	**19,194,973,000**	**19,109,582,000**	**853,969,752**	**1,582,041,005**	**1,521,581,042**	**757,319,441**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,599,354,894**	**3,957,591,800**	18.74	20.62
Burslar	135,550,000	104,150,288	234,600,000	211,140,000	12,432,931	9,723,014	16,939,543	10,012,134	0	0	0	0	0	0	0	0	19,278,552	39,095,488	14.22	16.66
Tam ve Yarı Süreli İhtisas Bursları	86,000,000	100,728,713	197,400,000	177,660,000	13,643,212	11,729,983	9,503,106	11,863,770	0	0	0	0	0	0	0	0	17,842,138	34,876,301	20.75	17.67
Yurtiçi ve Yurtdışı Tedaviler	260,000,000	453,048,926	420,000,000	378,000,000	0	28,119,674	29,473,472	20,105,650	0	0	0	0	0	0	0	0	29,554,723	57,593,147	11.37	13.71
Maaş Benzeri Ödemeler	8,054,540,000	8,512,961,883	18,342,973,000	18,342,782,000	827,893,610	1,532,468,334	1,465,664,921	715,337,887	0	0	0	0	0	0	0	0	1,532,679,481	3,826,026,864	19.03	20.86
Emekli Maaşları	*4,501,852,000*	*4,695,361,988*	*9,860,000,000*	*9,860,000,000*	*611,812,314*	*610,131,212*	*609,977,483*	*308,794,237*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*925,751,768*	*1,831,921,009*	*20.56*	*18.58*
Emekli İkramiyeleri	*65,000,000*	*70,974,751*	*89,500,000*	*89,500,000*	*4,060,069*	*18,323,183*	*5,349,495*	*12,671,832*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*26,679,215*	*27,732,747*	*41.04*	*30.99*
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	*160,000,000*	*166,471,974*	*350,000,000*	*350,000,000*	*21,336,499*	*21,250,012*	*21,102,911*	*11,051,935*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*33,279,488*	*63,689,421*	*20.80*	*18.20*
Kıdem Tazminatları	*149,300,000*	*79,394,466*	*416,000,000*	*416,000,000*	*25,621,763*	*14,112,943*	*15,196,707*	*20,088,064*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*15,717,817*	*54,931,413*	*10.53*	*13.20*
Muhtaç ve Yoksullara Yardım	*341,000,000*	*368,225,699*	*796,800,000*	*796,800,000*	*49,414,996*	*49,402,785*	*49,653,278*	*22,950,430*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*68,786,618*	*148,471,060*	*20.17*	*18.63*
Özürlülere Yardım	*615,000,000*	*696,266,873*	*1,464,700,000*	*1,464,700,000*	*92,378,543*	*94,549,016*	*94,034,803*	*44,999,688*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*135,284,385*	*280,962,362*	*22.00*	*19.18*
Diğer Maaş ve Benzeri Ödemeler	*2,222,388,000*	*2,436,266,133*	*5,365,973,000*	*5,365,782,000*	*23,269,426*	*724,699,183*	*670,350,243*	*294,781,702*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*327,180,190*	*1,418,318,852*	*14.72*	*26.43*
(E) Yurt Dışı Transferler	**2,523,400**	**394,643**	**1,393,000**	**1,264,400**	**0**	**63,532**	**11,910**	**23,894**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50,615**	**75,442**	2.01	5.42
(F) Diğer Cari Transferler	**143,210,000**	**78,528,116**	**189,495,000**	**322,074,578**	**562,223**	**3,959,338**	**21,309,887**	**12,763,350**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,982,406**	**25,831,448**	2.08	13.63
SERMAYE TRANSFERİ	**0**	**11,451,825**	**0**	**30,629,800**	**0**	**30,629,800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**30,629,800**		
MAHALLİ YATIRIM	**858,920,000**	**958,558,597**	**1,920,130,000**	**3,090,052,209**	**935,128**	**45,271,352**	**145,025,539**	**20,238,319**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46,882,402**	**191,232,020**	5.46	9.96
BORÇ VERME	**100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	
YEDEK ÖDENEK	**849,960,000**	**0**	**3,049,960,000**	**2,769,718,747**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	**970,660,000**	**1,144,672,254**	**2,273,240,000**	**2,068,680,651**	**44,706,922**	**200,803,989**	**61,356,526**	**67,861,540**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**125,891,020**	**306,867,437**	12.97	13.50

GİDERİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	2023 NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI
FİYAT İSTİKRAR FONU GİDERLERİ	800,000,000	862,832,121	1,850,000,000	1,665,000,000	18,271,540	184,231,264	32,314,549	22,936,076	0	0	0	0	0	0	0	0	117,000,525	234,817,353	14.62	12.69
Doğrudan Gelir Desteği Ödemeleri	455,000,000	746,643,576	1,000,000,000	900,000,000	11,520,894	168,361,887	25,439,240	16,333,047	0	0	0	0	0	0	0	0	111,973,130	205,322,020	24.61	20.53
Tarımsal KİTler Görev Zararları	345,000,000	116,188,545	850,000,000	765,000,000	6,750,646	15,869,377	6,875,309	6,603,029	0	0	0	0	0	0	0	0	5,027,396	29,495,333	1.46	3.47
DİĞER FONLARIN GİDERLERİ	148,500,000	241,556,144	388,300,000	359,728,331	24,011,539	10,028,822	26,466,925	42,892,775	0	0	0	0	0	0	0	0	4,850,619	60,507,285	3.27	15.58
Turizm Teşvik Fonu	79,500,000	162,207,141	235,000,000	219,108,331	2,011,539	4,233,638	2,793,971	20,579,914	0	0	0	0	0	0	0	0	2,416,167	9,039,149	3.04	3.85
Spor Fonu	69,000,000	79,349,004	153,300,000	140,620,000	22,000,000	5,795,183	23,672,953	22,312,862	0	0	0	0	0	0	0	0	2,434,451	51,468,137	3.53	33.57
DÖNER SERMAYELERİN GİDERLERİ	22,160,000	40,283,989	34,940,000	43,952,320	2,423,843	6,543,903	2,575,053	2,032,689	0	0	0	0	0	0	0	0	4,039,876	11,542,799	18.23	33.04
DÜÇ Döner Ser.	6,120,000	12,838,989	9,000,000	9,335,000	807,994	1,227,213	390,662	460,224	0	0	0	0	0	0	0	0	1,206,073	2,425,869	19.71	26.95
Orman Dairesi Döner Ser.	14,400,000	23,693,833	23,400,000	31,740,320	1,299,846	4,620,422	1,865,818	1,276,294	0	0	0	0	0	0	0	0	2,315,268	7,786,086	16.08	33.27
Tarımsal Araş. Döner Ser.	1,620,000	3,751,167	2,520,000	2,857,000	316,003	696,269	318,572	296,171	0	0	0	0	0	0	0	0	518,536	1,330,844	32.01	52.81
TC YARDIM VE KREDİLERİ TOPLAMI	5,700,000,000	4,604,784,945	9,300,000,000	16,356,791,637	305,976,128	346,723,329	544,184,660	150,014,561	0	0	0	0	0	0	0	0	351,734,521	1,196,884,117	6.17	12.87
TC HİBE TOPLAMI	5,500,000,000	4,228,306,624	9,000,000,000	14,056,791,637	305,976,128	346,723,329	402,895,175	150,014,561	0	0	0	0	0	0	0	0	351,734,521	1,055,594,631	6.40	11.73
TC YATIRIM (CARİ YIL)	3,400,000,000	1,642,269,647	4,500,000,000	7,658,615,812	0	38,088,126	14,646,516	5,199,897	0	0	0	0	0	0	0	0	1,999,550	52,734,642	0.06	1.17
SAVUNMA (CARİ YIL)	2,100,000,000	2,514,024,943	4,500,000,000	6,180,187,859	305,976,128	209,979,688	388,248,658	144,814,664	0	0	0	0	0	0	0	0	334,734,971	904,204,474	15.94	20.09
REEL SEKTÖR	0	72,012,034	0	217,987,966	0	98,655,515	0	0	0	0	0	0	0	0	0	0	15,000,000	98,655,515		
TC KREDİLERİ TOPLAMI	200,000,000	376,478,321	300,000,000	2,300,000,000	0	0	141,289,485	0	0	0	0	0	0	0	0	0	0	141,289,485	0.00	47.10
67/2005 Yasa Gereği Ödemeler	200,000,000	376,478,321	300,000,000	2,300,000,000	0	0	141,289,485	0	0	0	0	0	0	0	0	0	0	141,289,485	0.00	47.10
DIŞ YARDIMLAR	0	6,695,839	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GELİRLER GENEL TOPLAMI	32,800,000,000	38,333,011,381	71,932,000,000	80,645,491,741	5,605,391,194	3,670,820,148	6,116,258,826	2,569,008,112	0	0	0	0	0	0	0	0	6,049,208,602	15,392,470,169	18.44	21.40
TOPLAM YEREL GELİRLER	24,800,000,000	33,061,239,919	57,932,000,000	61,229,737,312	5,290,193,319	3,565,578,558	5,436,380,564	1,969,008,112	0	0	0	0	0	0	0	0	6,027,980,187	14,292,152,441	24.31	24.67
MAHALLİ GELİRLER	21,470,000,000	28,614,255,708	51,230,000,000	53,493,207,692	4,291,133,812	3,220,683,592	5,108,122,230	1,621,643,057	0	0	0	0	0	0	0	0	5,354,489,519	12,619,939,634	24.94	24.63
VERGİ GELİRLERİ	20,507,036,000	27,104,269,426	49,681,597,000	49,902,024,758	2,601,935,237	2,964,086,362	3,148,639,591	1,576,930,150	0	0	0	0	0	0	0	0	4,347,448,661	8,714,661,190	21.20	17.54
Gelir Vergisi	6,426,981,000	7,581,258,402	14,132,071,500	14,132,071,500	811,536,057	753,673,250	811,328,856	381,322,229	0	0	0	0	0	0	0	0	1,189,955,245	2,376,538,163	18.52	16.82
Kurumlar Vergisi	2,236,245,000	2,981,016,352	5,430,401,500	5,430,401,500	237,623,735	213,144,378	468,346,794	97,798,512	0	0	0	0	0	0	0	0	461,606,096	919,114,907	20.64	16.92
Dahilde Alınan Katma Değer Vergisi	1,819,135,000	2,248,562,676	4,782,621,000	4,782,621,000	279,396,242	302,850,042	282,035,023	132,289,253	0	0	0	0	0	0	0	0	409,156,487	864,281,307	22.49	18.07
Mülkiyet Üzerinden Alınan Vergiler	603,392,000	1,108,183,261	2,029,850,000	2,029,850,000	195,175,936	137,380,519	151,676,993	70,584,688	0	0	0	0	0	0	0	0	230,241,029	484,233,448	38.16	23.86
Uluslararası Ticaret ve Muamelelerden Alınan	5,692,328,000	8,533,672,559	15,231,568,000	15,231,568,000	720,775,264	1,022,460,852	936,395,040	517,512,203	0	0	0	0	0	0	0	0	1,258,302,238	2,679,631,156	22.10	17.59
Gümrük Vergileri	438,703,000	941,791,454	1,439,296,000	1,439,296,000	73,761,177	117,190,511	106,941,362	48,983,788	0	0	0	0	0	0	0	0	142,213,910	297,893,050	32.42	20.70
İthalattan Alınan Katma Değer Vergisi	5,101,216,000	7,257,084,975	13,278,124,000	13,278,124,000	616,492,794	863,413,719	790,307,872	450,696,036	0	0	0	0	0	0	0	0	1,063,091,950	2,270,214,385	20.84	17.10
Diğer	152,409,000	334,796,129	514,148,000	514,148,000	30,521,293	41,856,622	39,145,806	17,832,379	0	0	0	0	0	0	0	0	52,996,377	111,523,721	34.77	21.69
Motorlu Taşıtlar Vergisi	287,509,000	305,716,391	537,470,000	537,470,000	20,275,120	29,240,551	25,937,706	25,496,283	0	0	0	0	0	0	0	0	62,223,816	75,453,377	21.64	14.04
Harçlar	1,848,091,000	2,355,492,105	4,001,613,000	4,222,040,758	119,363,647	251,832,150	252,660,107	228,553,216	0	0	0	0	0	0	0	0	367,944,456	623,855,904	19.91	15.59
Diğer	1,593,355,000	1,990,367,681	3,536,002,000	3,536,002,000	217,789,236	253,504,621	220,259,072	123,373,766	0	0	0	0	0	0	0	0	368,019,293	691,552,929	23.10	19.56
SERMAYE GELİRLERİ	9,686,000	26,838,195	16,951,000	16,951,000	182,315	1,025,363	28,953	65,987	0	0	0	0	0	0	0	0	1,787,382	1,236,631	18.45	7.30
VERGİ DIŞI MAHALLİ GELİRLER	1,020,278,000	1,886,199,129	1,653,392,000	3,696,171,934	1,689,042,547	259,481,533	1,974,382,309	57,632,275	0	0	0	0	0	0	0	0	1,025,402,775	3,922,906,389	100.50	237.26
RED VE İADELER	-67,000,000	-403,051,043	-121,940,000	-121,940,000	-26,287	-3,909,666	-14,928,623	-12,985,355	0	0	0	0	0	0	0	0	-20,149,299	-18,864,576	30.07	15.47
VERGİ DIŞI GELİRLER	3,330,000,000	4,446,984,212	6,702,000,000	7,736,529,620	999,059,507	344,894,966	328,258,334	347,365,056	0	0	0	0	0	0	0	0	673,490,668	1,672,212,806	20.22	24.95
FON GELİRLERİ	2,745,000,000	3,394,462,213	5,892,868,000	5,900,263,077	267,597,042	299,077,918	317,131,848	233,935,679	0	0	0	0	0	0	0	0	527,725,544	883,806,808	19.22	15.00
FİF FONU GELİRLERİ	2,350,000,000	2,830,432,510	5,092,868,000	5,092,868,000	259,388,613	277,910,326	278,850,731	182,834,393	0	0	0	0	0	0	0	0	456,822,620	816,149,671	19.44	16.02
FAİZ FARKI FONU GELİRLERİ	0	2,379,578	0	1,743,746	1,767	1,818,329	0	76,807	0	0	0	0	0	0	0	0	259,601	1,820,095		
DİĞER FON GELİRLERİ	395,000,000	564,557,619	800,000,000	805,651,331	8,206,662	19,357,279	38,291,893	51,024,480	0	0	0	0	0	0	0	0	70,713,636	65,855,833	17.90	8.23

GELİRİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	2023 NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI
Spor Fonu Gelirleri	*115,000,000*	*125,825,878*	*200,000,000*	*200,000,000*	*1,289,442*	*526,485*	*351,891*	*84,612*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*680,977*	*2,167,817*	*0.59*	*1.08*
Sığınak Fonu Gazimağusa Hastanesi	*0*	*894,698*	*0*	*0*	*0*	*0*	*0*	*15*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*		
Organize Sanayi Bölgeleri Fonu Gelirleri	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*1,552,339*	*0*		
Turizm Teşvik Fonu Gelirleri	*280,000,000*	*437,837,043*	*600,000,000*	*605,651,331*	*6,917,220*	*18,830,794*	*37,940,003*	*50,939,853*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*68,480,320*	*63,688,016*	*24.46*	*10.62*
RED VE İADELER	0	-2,907,494	0	0	0	-8,015	-10,777	0	0	0	0	0	0	0	0	0	-70,313	-18,792		
DÖNER SERMAYE GELİRLERİ	**24,600,000**	**40,284,098**	**38,800,000**	**49,528,320**	**12,592,590**	**9,043,966**	**6,109,672**	**5,451,893**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,167,144**	**27,746,228**	73.85	71.51
Orman Dairesi Döner Sermaye Gelirleri	16,000,000	23,693,832	26,000,000	35,228,320	11,114,050	3,399,207	3,093,091	2,290,143	0	0	0	0	0	0	0	0	12,921,309	17,606,348	80.76	67.72
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	6,800,000	12,838,990	10,000,000	11,000,000	1,304,404	1,558,624	1,648,359	1,389,510	0	0	0	0	0	0	0	0	4,327,419	4,511,387	63.64	45.11
Tarım Dairesi Döner Sermaye Gelirleri	0	110	0	0	0	22,309	0	0	0	0	0	0	0	0	0	0	110	22,309		
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	1,800,000	3,751,166	2,800,000	3,300,000	174,136	4,063,827	1,368,221	1,772,240	0	0	0	0	0	0	0	0	918,307	5,606,184	51.02	200.22
ÖZEL GELİRLER	**560,400,000**	**1,012,237,901**	**770,332,000**	**1,786,738,223**	**718,869,875**	**36,773,081**	**5,016,814**	**107,977,483**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**127,597,981**	**760,659,770**	22.77	98.74
Ercan Havaalanı Özelleştirme Gelirleri	530,000,000	933,655,038	700,020,000	1,248,826,780	312,636,834	20,832,741	1,237,296	104,740,004	0	0	0	0	0	0	0	0	112,191,467	334,706,872	21.17	47.81
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	54,553,010	0	454,553,010	405,896,829	2,421,435	2,287,892	0	0	0	0	0	0	0	0	0	37,000	410,606,156		
Av Üretme Gelirleri	12,000,000	5,861,419	30,422,000	43,468,433	122,499	13,138,358	8,046	2,374	0	0	0	0	0	0	0	0	5,930,869	13,268,903	49.42	43.62
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	2,037,000	2,934,014	6,978,000	6,978,000	47,716	28,227	1,171,929	177,781	0	0	0	0	0	0	0	0	2,525,876	1,247,872	124.00	17.88
Sabit Görüntülü Radar Sistemi Cezaları	16,363,000	15,234,420	32,912,000	32,912,000	165,998	352,319	311,650	3,057,325	0	0	0	0	0	0	0	0	6,912,768	829,967	42.25	2.52
TOPLAM TC YARDIM VE KREDİLERİ	**8,000,000,000**	**5,228,691,462**	**14,000,000,000**	**19,243,494,319**	**308,481,128**	**105,241,591**	**648,681,686**	**600,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,212,353**	**1,062,404,404**	0.27	7.59
TC YARDIMLARI	**5,500,000,000**	**4,236,994,144**	**9,000,000,000**	**14,056,791,637**	**308,481,128**	**101,336,141**	**644,598,865**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,212,353**	**1,054,416,133**	0.39	11.72
TC Yatırım (Cari Yıl)	**3,400,000,000**	**1,642,269,647**	**4,500,000,000**	**7,658,615,812**	**0**	**38,088,126**	**14,646,516**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,999,550**	**52,734,642**	0.06	1.17
Savunma (Cari Yıl)	**2,100,000,000**	**2,522,712,463**	**4,500,000,000**	**6,180,187,859**	**308,481,128**	**4,592,500**	**589,952,348**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,212,803**	**903,025,977**	0.20	20.07
Reel Sektörün Desteklenmesi	**0**	**72,012,034**	**0**	**217,987,966**	**0**	**58,655,515**	**40,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,000,000**	**98,655,515**		
TC KREDİLERİ	**2,500,000,000**	**991,697,318**	**5,000,000,000**	**5,186,702,682**	**0**	**3,905,450**	**4,082,821**	**600,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,988,271**	0.00	0.16
Kamu Maliyesinin Desteklenmesi	**2,500,000,000**	**991,697,318**	**5,000,000,000**	**5,186,702,682**	**0**	**3,905,450**	**4,082,821**	**600,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,988,271**	0.00	0.16
DIŞ YARDIMLAR	**0**	**0**	**0**	**0**	**6,716,747**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,062**	**6,716,747**		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	**0**	**43,080,000**	**0**	**172,260,110**	**0**	**0**	**31,196,577**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31,196,577**		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	43,080,000	0	172,260,110	0	0	31,196,577	0	0	0	0	0	0	0	0	0	0	31,196,577		

GİDERLER / GELİRLER	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	2023 NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI
GENEL GİDERLER	35,860,000,000	38,596,039,898	78,717,000,000	86,418,505,359	3,736,994,498	4,993,709,443	5,055,670,725	2,978,837,686	0	0	0	0	0	0	0	0	6,129,418,688	13,786,374,666	17.09	17.51
GENEL GELİRLER	32,800,000,000	38,333,011,381	71,932,000,000	80,645,491,741	5,605,391,194	3,670,820,148	6,116,258,826	2,569,008,112	0	0	0	0	0	0	0	0	6,049,208,602	15,392,470,169	18.44	21.40
AÇIK	**-3,060,000,000**	**-263,028,516**	**-6,785,000,000**	**-5,773,013,618**	**1,868,396,696**	**-1,322,889,294**	**1,060,588,101**	**-409,829,574**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-80,210,086**	**1,606,095,503**		

AVANS		**264,422,415**																**463,710,541**		
AVANS DAHİL AÇIK		**-527,450,932**																**1,142,384,962**		

YEREL GİDERLER	30,160,000,000	33,984,559,114	69,417,000,000	70,061,713,722	3,431,018,370	4,646,986,114	4,511,486,065	2,828,823,125	0	0	0	0	0	0	0	0	5,777,684,168	12,589,490,549	19.16	18.14
YEREL GELİRLER	24,800,000,000	33,061,239,919	57,932,000,000	61,229,737,312	5,290,193,319	3,565,578,558	5,436,380,564	1,969,008,112	0	0	0	0	0	0	0	0	6,027,980,187	14,292,152,441	24.31	24.67
AÇIK	**-5,360,000,000**	**-923,319,194**	**-11,485,000,000**	**-8,831,976,410**	**1,859,174,949**	**-1,081,407,557**	**924,894,499**	**-859,815,013**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**250,296,020**	**1,702,661,892**		

AVANS		**264,422,415**																**463,710,541**		
AVANS DAHİL AÇIK		**-1,187,741,610**																**1,238,951,350**		