

G DER N NEV	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	2022 EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
F YAT ST KRAR FONU G DERLER	234,000,000	751,975,576	800,000,000	800,000,000	8,008,385	9,147,513	99,844,628	22,936,076	74,119,837	21,293,182	44,775,051	201,589,937	31,033,390	111,760,196	0	0	452,993,399	512,747,999	193.59	64.09
Do rudan Gelir Deste i Ödemeleri	204,000,000	466,199,999	455,000,000	455,000,000	7,093,412	7,726,929	97,152,789	16,333,047	58,552,935	16,388,762	15,593,227	198,275,200	15,175,248	59,738,090	0	0	253,030,020	432,291,548	124.03	95.01
Tarimsal K Tier Görev Zararları	30,000,000	285,775,577	345,000,000	345,000,000	914,973	1,420,584	2,691,839	6,603,029	15,566,903	4,904,420	29,181,824	3,314,737	15,858,142	52,022,105	0	0	199,963,379	80,456,451	666.54	23.32
D ER FONLARIN G DERLER	59,000,000	73,989,833	148,500,000	183,152,394	91,600	962,519	3,796,500	42,892,775	7,687,055	11,308,002	35,765,707	7,929,215	13,504,817	7,089,583	0	0	33,191,405	123,938,192	56.26	83.46
Turizm Te vik Fonu	30,000,000	35,634,188	79,500,000	115,264,894	91,600	860,396	1,464,171	20,579,914	6,175,261	2,306,926	28,947,531	5,397,951	8,363,324	1,226,217	0	0	11,670,179	74,187,074	38.90	93.32
Spor Fonu	29,000,000	38,355,645	69,000,000	67,887,500	0	102,123	2,332,329	22,312,862	1,511,794	9,001,076	6,818,177	2,531,264	5,141,493	5,863,365	0	0	21,521,227	49,751,118	74.21	72.10
DÖNER SERMAYELER N G DERLER	14,600,000	26,763,360	22,160,000	37,570,310	533,622	1,028,545	2,477,709	2,032,689	3,251,655	2,735,822	2,744,433	2,670,032	2,258,908	1,789,541	0	0	9,740,400	19,733,416	66.72	89.05
DÜÇ Döner Ser.	3,600,000	7,680,383	6,120,000	10,053,500	79,562	357,468	769,042	460,224	425,762	586,538	929,789	1,262,191	466,691	649,443	0	0	2,736,248	5,337,268	76.01	87.21
Orman Dairesi Döner Ser.	9,900,000	16,555,754	14,400,000	23,717,310	454,060	484,303	1,376,905	1,276,294	2,418,294	1,869,569	1,389,048	1,047,973	1,524,280	985,670	0	0	5,557,119	11,840,726	56.13	82.23
Tarimsal Ara . Döner Ser.	1,080,000	2,527,222	1,620,000	3,115,000	0	186,774	331,762	296,171	407,600	279,715	425,596	359,867	267,936	154,428	0	0	1,447,032	2,555,421	133.98	157.74
TC YARDIM VE KRED LER TOPLAMI	1,900,000,000	2,611,443,392	5,700,000,000	6,964,485,355	102,980,148	126,121,652	122,632,721	150,014,561	291,783,881	138,355,993	421,180,403	178,688,088	388,378,121	170,471,943	0	0	1,172,260,817	1,920,135,569	61.70	33.69
TC H BE TOPLAMI	1,650,000,000	2,606,568,521	5,500,000,000	6,764,485,355	102,980,148	126,121,652	122,632,721	150,014,561	291,783,881	138,355,993	421,180,403	178,688,088	352,144,234	170,471,943	0	0	1,172,260,817	1,883,901,681	71.05	34.25
TC YATIRIM (CAR YIL)	710,000,000	1,056,454,850	3,400,000,000	4,289,985,355	0	0	1,999,550	5,199,897	180,522,763	0	161,763,146	21,694,227	20,865,143	49,127,964	0	0	379,256,841	392,044,725	53.42	11.53
SAVUNMA (CAR YIL)	940,000,000	1,199,688,453	2,100,000,000	2,300,000,000	102,980,148	126,121,652	105,633,171	144,814,664	111,261,118	138,355,993	259,417,257	156,993,861	305,791,373	104,844,474	0	0	724,145,671	1,451,369,238	77.04	69.11
REEL SEKTÖR	0	350,425,218	0	174,500,000	0	0	15,000,000	0	0	0	0	0	25,487,718	16,499,505	0	0	68,858,304	40,487,718		
TC KRED LER TOPLAMI	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	36,233,887	0	0	0	0	36,233,887	0.00	18.12
67/2005 Yasa Gere i Ödemeler	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	36,233,887	0	0	0	0	36,233,887	0.00	18.12
DI YARDIMLAR	0	1,532,739	0	6,700,685	0	0	0	0	0	0	0	0	2,007,101	0	0	0	0	2,007,101		
GEL RLER GENEL TOPLAMI	11,240,000,000	20,524,709,172	32,800,000,000	35,469,197,188	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	2,981,796,395	3,870,630,059	2,986,016,771	3,602,164,418	1,834,559,756	0	0	12,625,747,220	24,323,740,673	112.33	74.16
TOPLAM YEREL GEL RLER	8,440,000,000	16,721,380,516	24,800,000,000	24,909,174,423	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	3,070,633,119	2,809,472,788	2,797,086,822	3,157,494,532	1,625,292,726	0	0	10,919,295,412	21,827,232,389	129.38	88.01
MAHALL GEL RLER	7,130,000,000	14,353,762,508	21,470,000,000	21,470,000,000	1,963,271,152	1,559,147,723	1,832,070,644	1,621,643,057	1,728,130,229	2,541,427,432	2,497,193,174	2,491,343,198	2,818,989,024	1,288,542,414	0	0	9,324,520,327	19,053,215,632	130.78	88.74
VERG GEL RLER	6,839,145,000	13,426,623,609	20,507,036,000	20,507,036,000	1,226,248,966	1,484,843,274	1,636,356,421	1,576,930,150	1,643,604,837	2,474,986,675	2,464,504,276	2,410,545,874	2,723,593,903	1,251,857,358	0	0	8,545,869,778	17,641,614,375	124.96	86.03
Gelir Vergisi	2,212,005,000	3,898,039,222	6,426,981,000	6,426,981,000	407,099,321	352,233,989	430,621,935	381,322,229	411,282,421	595,604,414	1,180,433,046	673,959,383	638,912,384	375,619,729	0	0	2,556,114,100	5,071,469,122	115.56	78.91
Kurumlar Vergisi	717,450,000	1,354,857,012	2,236,245,000	2,236,245,000	90,736,104	162,516,592	208,353,400	97,798,512	127,234,394	460,780,607	109,930,653	203,267,988	460,298,964	77,146,404	0	0	916,346,663	1,920,917,215	127.72	85.90
Dahilde Alınan Katma De er Vergisi	768,000,000	1,189,960,585	1,819,135,000	1,819,135,000	135,373,896	141,113,234	132,669,357	132,289,253	154,240,303	169,485,740	172,225,861	228,646,636	247,443,230	117,303,787	0	0	772,798,970	1,513,487,510	100.62	83.20
Mülkiyet Üzerinden Alınan Vergiler	278,120,000	478,573,293	603,392,000	603,392,000	69,184,220	66,791,157	94,265,652	70,584,688	60,766,955	83,581,379	87,515,813	98,715,778	104,049,011	50,497,410	0	0	311,515,346	735,454,652	112.01	121.89
Uluslararası Ticaret ve Muamelelerden Alınan	1,748,200,000	4,037,793,386	5,692,328,000	5,692,328,000	305,445,523	496,014,239	456,842,476	517,512,203	573,634,245	766,369,723	588,093,765	845,820,119	844,471,469	393,426,363	0	0	2,613,510,916	5,394,203,761	149.50	94.76
Gümrük Vergileri	196,200,000	371,900,210	438,703,000	438,703,000	33,404,547	60,074,995	48,734,368	48,983,788	60,295,410	77,448,910	66,898,857	99,707,198	97,568,186	34,413,311	0	0	221,076,696	593,116,260	112.68	135.20
thalattan Alınan Katma De er Vergisi	1,500,000,000	3,527,968,327	5,101,216,000	5,101,216,000	258,761,003	414,522,410	389,808,536	450,696,036	494,844,271	662,745,363	496,825,770	711,578,383	709,431,646	345,823,697	0	0	2,308,139,205	4,589,213,419	153.88	89.96
Di er	52,000,000	137,924,849	152,409,000	152,409,000	13,279,972	21,416,834	18,299,571	17,832,379	18,494,564	26,175,450	24,369,137	34,534,538	37,471,637	13,189,356	0	0	84,295,014	211,874,082	162.11	139.02
Motorlu Ta itlar Vergisi	170,000,000	172,107,995	287,509,000	287,509,000	12,891,233	24,974,051	24,358,532	25,496,283	24,270,873	27,372,431	19,122,807	28,991,391	28,085,225	15,472,804	0	0	119,427,183	215,562,826	70.25	74.98
Harçlar	403,100,000	1,236,123,299	1,848,091,000	1,848,091,000	99,852,300	114,980,563	153,111,593	228,553,216	140,346,211	219,680,356	153,884,792	168,230,266	215,481,728	116,608,587	0	0	563,322,406	1,494,121,025	139.75	80.85
Di er	542,270,000	1,059,168,818	1,593,355,000	1,593,355,000	105,666,370	126,219,448	136,133,475	123,373,766	151,829,434	152,112,025	153,297,540	162,914,313	184,851,893	105,782,274	0	0	692,834,195	1,296,398,264	127.77	81.36
SERMAYE GEL RLER	861,000	6,901,925	9,686,000	9,686,000	0	904,145	883,237	65,987	1,320,806	124,578	3,306,067	711,389	254,456	12,027	0	0	6,807,833	7,570,665	790.69	78.16
ALACAKLARDAN TAHS LAT	0	25,616,353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,616,353	0		
VERG DI I MAHALL GEL RLER	325,994,000	1,022,261,611	1,020,278,000	1,020,278,000	741,492,648	74,806,672	209,103,455	57,632,275	90,930,644	84,099,336	68,181,425	86,515,470	99,593,415	53,495,970	0	0	820,134,982	1,512,355,340	251.58	148.23
RED VE ADELER	-36,000,000	-127,640,990	-67,000,000	-67,000,000	-4,470,462	-1,406,368	-14,272,470	-12,985,355	-7,726,058	-17,783,157	-38,798,595	-6,429,535	-4,452,749	-16,822,941	0	0	-73,908,620	-108,324,748	205.30	161.68
VERG DI I GEL RLER	1,310,000,000	2,367,618,008	3,330,000,000	3,439,174,423	237,010,097	246,405,743	190,074,828	347,365,056	267,426,599	529,205,687	312,279,614	305,743,624	338,505,508	336,750,313	0	0	1,594,775,085	2,774,016,757	121.74	83.30
FON GEL RLER	1,154,000,000	2,049,873,471	2,745,000,000	2,784,824,195	118,723,396	227,805,779	181,196,368	233,935,679	233,537,191	391,084,749	216,001,931	236,453,297	259,432,134	232,323,821	0	0	1,382,254,545	2,0		

GELİR NİV	2022 BÜTÇE	2022 GERÇEKLEME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	2022 EKİM	KASIM	ARALIK	2022 GERÇEKLEME	2023 GERÇEKLEME	2022 ORANI	2023 ORANI
DER FON GELİRLER	154,000,000	373,435,743	395,000,000	434,564,594	5,267,464	47,610,788	17,835,384	51,024,480	13,065,468	127,402,249	40,916,953	12,499,746	23,077,022	56,508,668	0	0	287,318,774	338,699,552	186.57	85.75
Sırtınak Fonu Gazimausa Hastanesi	0	0	0	0	0	0	0	15	0	894,683	0	0	0	0	0	0	0	894,686		
Turizm Tevrik Fonu Gelirleri	106,000,000	275,548,589	280,000,000	319,564,594	4,974,467	47,442,521	16,063,332	50,939,853	12,878,689	50,117,361	37,116,218	12,340,693	28,277,542	45,470,839	0	0	200,531,426	260,150,676	189.18	92.91
Organize Sanayi Bölgeleri Fonu Gelirleri	0	0	0	0	0	0	1,552,339	0	0	0	3,737,753	0	-5,290,092	0	0	0	0	0		
Spor Fonu Gelirleri	48,000,000	97,887,154	115,000,000	115,000,000	292,996	168,267	219,713	84,612	186,779	76,390,205	62,981	159,054	89,571	11,037,829	0	0	86,787,348	77,654,179	180.81	67.52
RED VE ADELER	0	-1,006,222	0	0	0	0	-70,313	0	-95,287	0	0	-44,007	-1,728,382	-8,618	0	0	-214,624	-1,937,989		
DÖNER SERMAYE GELİRLER	16,200,000	27,951,654	24,600,000	39,525,000	5,342,121	9,332,878	3,492,145	5,451,893	2,701,958	6,617,308	1,290,567	3,846,046	4,606,138	2,311,112	0	0	24,549,967	42,681,053	151.54	173.50
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	1,200,000	2,553,595	1,800,000	3,300,000	101,066	573,206	244,034	1,772,240	541,176	641,574	651,235	320,103	727,583	331,870	0	0	2,990,834	5,572,218	249.24	309.57
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	110		
Devlet Üretim Çiftlikleri Döner Sermaye Gelirleri	4,000,000	7,671,976	6,800,000	10,825,000	603,421	1,166,250	2,557,747	1,389,510	791,156	1,258,611	541,688	779,732	1,788,316	713,901	0	0	6,331,731	10,876,431	158.29	159.95
Orman Dairesi Döner Sermaye Gelirleri	11,000,000	17,726,083	16,000,000	25,400,000	4,637,633	7,593,312	690,363	2,290,143	1,369,626	4,717,123	97,644	2,746,211	2,090,239	1,265,340	0	0	15,227,402	26,232,295	138.43	163.95
ÖZEL GELİRLER	139,800,000	289,792,883	560,400,000	614,825,228	112,944,580	9,267,085	5,386,315	107,977,483	31,187,451	131,503,630	94,987,116	65,444,282	74,467,236	102,115,380	0	0	187,970,573	633,165,179	134.46	112.98
Deprem ile İlgili Toplanan Vergi Gelirleri	0	0	0	0	0	35,000	2,000	0	557,849	6,258,748	6,753,238	6,889,655	7,359,379	0	0	0	0	27,855,868		
Ercan Havaalanı Özelleştirme Gelirleri	122,000,000	272,304,189	530,000,000	530,000,000	111,892,035	222,746	55,686	104,737,665	55,686	0	50,785,145	116,284	0	100,325,910	0	0	171,978,279	267,865,249	140.97	50.54
Av Üretim Gelirleri	8,700,000	4,430,051	12,000,000	17,863,000	35,248	5,893,247	2,374	2,374	1,017	0	678	801,815	5,799,744	392,784	0	0	7,453,958	12,536,497	85.68	104.47
Sabit Görüntülü Radar Sistemi Cezaları	7,800,000	11,560,235	16,363,000	16,363,000	1,017,297	2,949,228	2,946,243	3,057,325	1,305,605	900,517	471,047	475,184	440,088	1,396,686	0	0	7,059,434	13,562,534	90.51	82.88
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	1,300,000	1,498,408	2,037,000	2,037,000	0	145,865	2,380,012	177,781	25,497	73,783	17,750	45,173	9,695	0	0	0	1,478,902	2,875,555	113.76	141.17
Deprem ile İlgili Toplanan Vergi Gelirleri	0	0	0	48,562,228	0	21,000	0	2,338	29,241,796	124,270,583	36,959,258	57,116,170	60,858,330	0	0	0	0	308,469,475		
TOPLAM TC YARDIM VE KREDİLER	2,800,000,000	3,801,795,917	8,000,000,000	10,464,485,355	1,585,500	2,385,326	17,241,526	600,000,000	180,522,763	0	1,061,157,271	188,929,949	437,969,201	209,267,030	0	0	1,706,073,212	2,489,791,537	60.93	31.12
TC YARDIMLARI	1,650,000,000	2,612,395,917	5,500,000,000	6,764,485,355	1,585,500	2,385,326	17,241,526	0	180,522,763	0	1,061,157,271	124,566,955	327,890,752	179,867,030	0	0	1,146,073,212	1,715,350,094	69.46	31.19
TC Yatırım (Cari Yıl)	710,000,000	1,056,454,850	3,400,000,000	4,289,985,355	0	0	1,999,550	0	180,522,763	0	161,763,146	23,353,276	16,035,036	48,531,557	0	0	379,256,841	383,673,771	53.42	11.28
Savunma (Cari Yıl)	940,000,000	1,205,515,849	2,100,000,000	2,300,000,000	1,585,500	2,385,326	241,976	0	0	0	899,394,125	101,213,679	299,314,205	131,335,473	0	0	697,958,067	1,304,134,812	74.25	62.10
Reel Sektörün Desteklenmesi	0	350,425,218	0	174,500,000	0	0	15,000,000	0	0	0	0	0	12,541,512	0	0	0	68,858,304	27,541,512		
TC KREDİLER	1,150,000,000	1,189,400,000	2,500,000,000	3,700,000,000	0	0	0	600,000,000	0	0	0	64,362,995	110,078,448	29,400,000	0	0	560,000,000	774,441,443	48.70	30.98
Kamu Maliyesinin Desteklenmesi	1,150,000,000	1,189,400,000	2,500,000,000	3,700,000,000	0	0	0	600,000,000	0	0	0	64,362,995	110,078,448	29,400,000	0	0	560,000,000	774,441,443	48.70	30.98
Mali Sektörün Desteklenmesi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DIŞ YARDIMLAR	0	1,532,739	0	6,700,685	0	16,062	0	0	0	0	0	0	6,700,685	0	0	0	0	6,716,747		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	0	0	88,836,725	0	0	0	0	88,836,725	-88,836,725	0	0	0	0	0	0	378,596	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	0	0	88,836,725	0	0	0	0	88,836,725	-88,836,725	0	0	0	0	0	0	378,596	0		

2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	2022 EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
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G DERLER / GEL RLER	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	2022 EK M	KASIM	ARALIK	2022 GERÇEKLE M E	2023 GERÇEKLE M E	2022 ORANI	2023 ORANI
GENEL G DERLER	12,770,000,000	20,796,511,128	35,860,000,000	38,074,770,298	1,733,287,770	2,013,430,903	2,382,700,015	2,978,837,686	2,641,902,526	2,327,476,922	2,842,682,113	2,962,891,236	3,066,422,554	1,859,550,475	0	0	12,559,057,769	22,949,631,725	98.35	64.00
GENEL GEL RLER	11,240,000,000	20,524,709,172	32,800,000,000	35,469,197,188	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	2,981,796,395	3,870,630,059	2,986,016,771	3,602,164,418	1,834,559,756	0	0	12,625,747,220	24,323,740,673	112.33	74.16
AÇIK	-1,530,000,000	-271,801,956	-3,060,000,000	-2,605,573,110	468,578,979	-205,476,048	-343,313,017	-409,829,574	-376,986,210	654,319,473	1,027,947,946	23,125,536	535,741,864	-24,990,719	0	0	66,689,451	1,374,108,948		

AVANS		208,570,410																327,354,343		
AVANS DAH L AÇIK		-480,372,365																1,046,754,606		

YEREL G DERLER	10,870,000,000	18,183,534,997	30,160,000,000	31,103,584,258	1,630,307,622	1,887,309,251	2,260,067,294	2,828,823,125	2,350,118,645	2,189,120,928	2,421,501,710	2,784,203,147	2,676,037,332	1,689,078,532	0	0	11,386,796,952	21,027,489,055	104.75	69.72
YEREL GEL RLER	8,440,000,000	16,721,380,516	24,800,000,000	24,909,174,423	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	3,070,633,119	2,809,472,788	2,797,086,822	3,157,494,532	1,625,292,726	0	0	10,919,295,412	21,827,232,389	129.38	88.01
AÇIK	-2,430,000,000	-1,462,154,481	-5,360,000,000	-6,194,409,835	569,973,627	-81,755,785	-237,921,822	-859,815,013	-354,561,817	881,512,191	387,971,077	12,883,675	481,457,200	-63,785,806	0	0	-467,501,540	799,743,334		

AVANS		208,570,410																327,354,343		
AVANS DAH L AÇIK		-1,670,724,891																472,388,991		