

G DER N NEV	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	2022 TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
F YAT ST KRAR FONU G DERLER	234,000,000	751,975,576	800,000,000	800,000,000	8,008,385	9,147,513	99,844,628	22,936,076	74,119,837	21,293,182	56,604,163	0	0	0	0	0	281,188,689	235,349,621	120.17	29.42
Do rudan Gelir Deste i Ödemeleri	204,000,000	466,199,999	455,000,000	455,000,000	7,093,412	7,726,929	97,152,789	16,333,047	58,552,935	16,388,762	14,982,977	0	0	0	0	0	135,905,335	203,247,873	66.62	44.67
Tarimsal K Tier Görev Zararları	30,000,000	285,775,577	345,000,000	345,000,000	914,973	1,420,584	2,691,839	6,603,029	15,566,903	4,904,420	41,621,186	0	0	0	0	0	145,283,354	32,101,747	484.28	9.30
D ER FONLARIN G DERLER	59,000,000	73,989,833	148,500,000	182,752,394	91,600	962,519	3,796,500	42,892,775	7,687,055	11,308,002	8,594,047	0	0	0	0	0	15,553,842	66,738,452	26.36	44.94
Turizm Te vik Fonu	30,000,000	35,634,188	79,500,000	114,864,894	91,600	860,396	1,464,171	20,579,914	6,175,261	2,306,926	2,775,095	0	0	0	0	0	4,094,532	31,478,268	13.65	39.60
Spor Fonu	29,000,000	38,355,645	69,000,000	67,887,500	0	102,123	2,332,329	22,312,862	1,511,794	9,001,076	5,818,951	0	0	0	0	0	11,459,310	35,260,184	39.52	51.10
DÖNER SERMAYELER N G DERLER	14,600,000	26,763,360	22,160,000	28,363,770	533,622	1,028,545	2,477,709	2,032,689	3,251,655	2,735,822	1,405,462	0	0	0	0	0	5,173,232	12,060,043	35.43	54.42
DÜÇ Döner Ser.	3,600,000	7,680,383	6,120,000	6,411,960	79,562	357,468	769,042	460,224	425,762	586,538	555,513	0	0	0	0	0	1,427,701	2,678,597	39.66	43.77
Orman Dairesi Döner Ser.	9,900,000	16,555,754	14,400,000	18,817,310	454,060	484,303	1,376,905	1,276,294	2,418,294	1,869,569	610,372	0	0	0	0	0	3,029,933	7,879,425	30.60	54.72
Tarimsal Ara . Döner Ser.	1,080,000	2,527,222	1,620,000	2,450,000	0	186,774	331,762	296,171	407,600	279,715	239,577	0	0	0	0	0	715,599	1,502,022	66.26	92.72
TC YARDIM VE KRED LER TOPLAMI	1,900,000,000	2,611,443,392	5,700,000,000	7,454,258,305	102,980,148	126,121,652	122,632,721	150,014,561	291,783,881	138,355,993	166,329,786	0	0	0	0	0	314,846,114	931,888,956	16.57	16.35
TC H BE TOPLAMI	1,650,000,000	2,606,568,521	5,500,000,000	7,254,258,305	102,980,148	126,121,652	122,632,721	150,014,561	291,783,881	138,355,993	166,329,786	0	0	0	0	0	314,846,114	931,888,956	19.08	16.94
TC YATIRIM (CAR YIL)	710,000,000	1,056,454,850	3,400,000,000	5,091,673,523	0	0	1,999,550	5,199,897	180,522,763	0	596,690	0	0	0	0	0	0	187,722,209	0.00	5.52
SAVUNMA (CAR YIL)	940,000,000	1,199,688,453	2,100,000,000	2,100,000,000	102,980,148	126,121,652	105,633,171	144,814,664	111,261,118	138,355,993	165,733,096	0	0	0	0	0	314,846,114	729,166,746	33.49	34.72
REEL SEKTÖR	0	350,425,218	0	62,584,782	0	0	15,000,000	0	0	0	0	0	0	0	0	0	0	15,000,000		
TC KRED LER TOPLAMI	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gere i Ödemeler	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DI YARDIMLAR	0	1,532,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GEL RLER GENEL TOPLAMI	11,240,000,000	20,547,735,502	32,800,000,000	35,616,885,685	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	2,981,796,395	2,121,617,827	0	0	0	0	0	6,768,587,920	13,864,929,425	60.22	42.27
TOPLAM YEREL GEL RLER	8,440,000,000	16,741,848,364	24,800,000,000	24,851,005,655	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	3,070,633,119	1,731,046,036	0	0	0	0	0	6,208,587,920	13,063,178,247	73.56	52.67
MAHALL GEL RLER	7,130,000,000	14,374,230,356	21,470,000,000	21,470,000,000	1,963,271,152	1,559,147,723	1,832,070,644	1,621,643,057	1,728,130,229	2,541,427,432	1,434,547,846	0	0	0	0	0	5,324,634,004	11,245,690,237	74.68	52.38
VERG GEL RLER	6,839,145,000	13,426,623,609	20,507,036,000	20,507,036,000	1,226,248,966	1,484,843,274	1,636,356,421	1,576,930,150	1,643,604,837	2,474,986,675	1,379,694,362	0	0	0	0	0	4,690,476,996	10,042,970,322	68.58	48.97
Gelir Vergisi	2,212,005,000	3,898,039,222	6,426,981,000	6,426,981,000	407,099,321	352,233,989	430,621,935	381,322,229	411,282,421	595,604,414	619,656,653	0	0	0	0	0	1,224,413,956	2,578,164,310	55.35	40.12
Kurumlar Vergisi	717,450,000	1,354,857,012	2,236,245,000	2,236,245,000	90,736,104	162,516,592	208,353,400	97,798,512	127,234,394	460,780,607	77,636,090	0	0	0	0	0	528,696,222	1,147,419,610	73.69	51.31
Dahilde Alınan Katma De er Vergisi	768,000,000	1,189,960,585	1,819,135,000	1,819,135,000	135,373,896	141,113,234	132,669,357	132,289,253	154,240,303	169,485,740	85,753,097	0	0	0	0	0	453,950,998	865,171,783	59.11	47.56
Mülkiyet Üzerinden Alınan Vergiler	278,120,000	478,573,293	603,392,000	603,392,000	69,184,220	66,791,157	94,265,652	70,584,688	60,766,955	83,581,379	42,518,860	0	0	0	0	0	197,351,648	445,174,051	70.96	73.78
Uluslararası Ticaret ve Muamelelerden Alınan	1,748,200,000	4,037,793,386	5,692,328,000	5,692,328,000	305,445,523	496,014,239	456,842,476	517,512,203	573,634,245	766,369,723	356,364,374	0	0	0	0	0	1,469,267,637	3,115,818,409	84.04	54.74
Gümrük Vergileri	196,200,000	371,900,210	438,703,000	438,703,000	33,404,547	60,074,995	48,734,368	48,983,788	60,295,410	77,448,910	0	0	0	0	0	0	125,029,548	328,942,019	63.73	74.98
thalattan Alınan Katma De er Vergisi	1,500,000,000	3,527,968,327	5,101,216,000	5,101,216,000	258,761,003	414,522,410	389,808,536	450,696,036	494,844,271	662,745,363	0	0	0	0	0	0	1,300,236,260	2,671,377,620	86.68	52.37
Di er	52,000,000	137,924,849	152,409,000	152,409,000	13,279,972	21,416,834	18,299,571	17,832,379	18,494,564	26,175,450	0	0	0	0	0	0	44,001,829	115,498,770	84.62	75.78
Motorlu Ta itlar Vergisi	170,000,000	172,107,995	287,509,000	287,509,000	12,891,233	24,974,051	24,358,532	25,496,283	24,270,873	27,372,431	10,164,207	0	0	0	0	0	81,420,226	139,363,403	47.89	48.47
Harçlar	403,100,000	1,236,123,299	1,848,091,000	1,848,091,000	99,852,300	114,980,563	153,111,593	228,553,216	140,346,211	219,680,356	105,960,259	0	0	0	0	0	324,697,326	956,524,239	80.55	51.76
Di er	542,270,000	1,059,168,818	1,593,355,000	1,593,355,000	105,666,370	126,219,448	136,133,475	123,373,766	151,829,434	152,112,025	81,640,821	0	0	0	0	0	410,678,983	795,334,518	75.73	49.92
SERMAYE GEL RLER	861,000	6,901,925	9,686,000	9,686,000	0	904,145	883,237	65,987	1,320,806	124,578	1,849,902	0	0	0	0	0	1,400,600	3,298,754	162.67	34.06
ALACAKLARDAN TAHS LAT	0	25,616,353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,616,353	0		
VERG DI I MAHALL GEL RLER	325,994,000	1,042,729,459	1,020,278,000	1,020,278,000	741,492,648	74,806,672	209,103,455	57,632,275	90,930,644	84,099,336	60,735,731	0	0	0	0	0	632,825,870	1,258,065,030	194.12	123.31
RED VE ADELER	-36,000,000	-127,640,990	-67,000,000	-67,000,000	-4,470,462	-1,406,368	-14,272,470	-12,985,355	-7,726,058	-17,783,157	-7,732,150	0	0	0	0	0	-25,685,814	-58,643,869	71.35	87.53
VERG DI I GEL RLER	1,310,000,000	2,367,618,008	3,330,000,000	3,381,005,655	237,010,097	246,405,743	190,074,828	347,365,056	267,426,599	529,205,687	296,498,190	0	0	0	0	0	883,953,916	1,817,488,011	67.48	54.58
FON GEL RLER	1,154,000,000	2,049,873,471	2,745,000,000	2,784,424,195	118,723,396	227,805,779	181,196,368	233,935,679	233,537,191	391,084,749	219,626,942	0	0	0	0	0	760,320,751	1,386,283,163	65.89	50.50
F F FONU GEL RLER	1,000,000,000	1,676,350,881	2,350,000,000	2,350,000,000	113,455,932	179,935,390	163,431,297	182,834,393	220,481,234	263,682,500	0	0	0	0	0	0	575,598,262	1,123,820,747	57.56	47.82
FA Z FARKI FONU GEL RLER	0	1,093,069	0	259,601	0	259,601	0	76,807	85,776	0	0	0	0	0	0	0	325,849	422,184		

2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	2022 TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
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G DERLER / GEL RLER	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	2022 TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE M E	2023 GERÇEKLE M E	2022 ORANI	2023 ORANI
GENEL G DERLER	12,770,000,000	20,796,511,128	35,860,000,000	38,293,614,850	1,733,287,770	2,013,430,903	2,382,700,015	2,978,837,686	2,641,902,526	2,327,476,922	1,828,411,737	0	0	0	0	0	6,732,408,682	14,077,635,822	52.72	39.26
GENEL GEL RLER	11,240,000,000	20,547,735,502	32,800,000,000	35,616,885,685	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	2,981,796,395	2,121,617,827	0	0	0	0	0	6,768,587,920	13,864,929,425	60.22	42.27
AÇIK	-1,530,000,000	-248,775,626	-3,060,000,000	-2,676,729,165	468,578,979	-205,476,048	-343,313,017	-409,829,574	-376,986,210	654,319,473	293,206,089	0	0	0	0	0	36,179,238	-212,706,397		

AVANS		208,570,410																282,779,523		
AVANS DAH L AÇIK		-457,346,036																-495,485,920		

YEREL G DERLER	10,870,000,000	18,183,534,997	30,160,000,000	30,839,356,545	1,630,307,622	1,887,309,251	2,260,067,294	2,828,823,125	2,350,118,645	2,189,120,928	1,662,081,952	0	0	0	0	0	6,417,562,568	13,145,746,866	59.04	43.59
YEREL GEL RLER	8,440,000,000	16,741,848,364	24,800,000,000	24,851,005,655	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	3,070,633,119	1,731,046,036	0	0	0	0	0	6,208,587,920	13,063,178,247	73.56	52.67
AÇIK	-2,430,000,000	-1,441,686,633	-5,360,000,000	-5,988,350,890	569,973,627	-81,755,785	-237,921,822	-859,815,013	-354,561,817	881,512,191	68,964,084	0	0	0	0	0	-208,974,649	-82,568,619		

AVANS		208,570,410																282,779,523		
AVANS DAH L AÇIK		-1,650,257,043																-365,348,142		