

2022 BÜTÇESİ GENEL GELİR - G DERİ RAPORU

G DERİ NEV	2021 BÜTÇE	2021 GERÇEKLE ME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	2021 ARALIK	2021 GERÇEKLE ME	2022 GERÇEKLE ME	2021 ORANI	2022 ORANI
G DERİLER GENEL TOPLAMI	10,210,000,000	10,386,147,485	12,770,000,000	22,168,075,756	839,551,077	798,259,643	1,018,491,355	996,544,829	1,119,938,816	1,959,622,963	1,828,411,737	1,679,281,421	2,318,955,929	1,859,550,475	2,986,700,085	2,286,777,201	8,099,370,284	17,405,308,329	79.33	136.30
YEREL G DERİLER TOPLAMI	8,760,000,000	8,902,855,611	10,870,000,000	18,426,538,358	792,804,054	751,833,238	969,085,651	944,284,696	1,069,836,512	1,889,718,417	1,662,081,952	1,559,639,312	1,747,513,120	1,689,078,532	2,474,705,750	1,614,132,187	7,288,723,425	15,550,581,234	83.20	143.06
MAHALLE G DERİLER	8,476,200,000	8,631,287,975	10,562,400,000	17,549,400,112	773,841,248	744,374,518	940,457,447	870,162,125	1,006,769,123	1,780,042,343	1,595,478,280	1,508,964,400	1,670,782,262	1,568,439,214	2,402,610,716	1,585,846,974	7,045,441,001	14,861,921,677	83.12	140.71
PERSONEL G DERİLER	2,932,990,000	3,122,964,003	3,596,357,000	5,273,410,540	309,837,474	309,889,066	336,678,411	350,462,755	337,556,268	374,048,569	565,124,144	520,657,620	517,914,199	624,949,367	574,433,352	577,657,587	2,545,306,415	4,821,551,226	86.78	134.07
MAAŞ / ÜCRET	2,932,990,000	2,933,110,408	3,596,357,000	4,897,550,323	309,837,474	309,885,275	312,398,566	328,276,031	317,103,700	314,080,498	507,376,129	481,598,679	487,366,706	561,529,339	516,806,873	503,184,772	2,429,925,636	4,446,259,272	82.85	123.63
EKMESA	0	189,853,595	0	375,860,217	0	3,790	24,279,845	22,186,723	20,452,568	59,968,072	57,748,016	39,058,941	30,547,492	63,420,028	57,626,479	74,472,816	115,380,779	375,291,954		
SOSYAL GÜVENLİK	162,252,000	172,212,582	218,987,000	331,586,515	20,793,133	20,380,538	21,152,921	21,275,808	21,861,115	21,338,361	33,448,827	32,421,735	33,926,761	34,927,101	37,542,232	16,753,711	155,458,871	299,068,532	95.81	136.57
MAL VE HİZMET ALIM G DERİLERİ	626,988,000	628,682,501	789,696,000	1,426,084,235	14,419,506	54,947,023	88,702,203	108,867,005	150,396,466	115,235,047	153,287,184	105,321,455	125,879,405	127,624,264	214,131,301	145,749,986	482,932,515	1,258,810,859	77.02	159.40
FAZLA G DERİLER	240,000,000	282,314,227	360,000,000	418,288,156	5,899,055	1,409,860	0	11,139,422	32,783,803	51,746,919	9,590,882	35,004,489	84,231,015	16,235,653	15,083,277	92,042,701	190,271,526	263,124,376	79.28	73.09
CARİ TRANSFER	3,795,200,000	3,753,581,379	4,655,000,000	8,432,546,520	417,934,690	352,606,416	467,381,256	367,475,441	446,841,328	1,157,322,101	759,916,557	724,677,478	837,161,497	697,243,603	1,516,166,621	602,313,685	3,151,267,694	7,744,726,988	83.03	166.37
(A) Görev Zararı	142,000,000	142,635,907	168,000,000	1,921,960,000	28,000,000	17,298,470	15,286,715	126,000	14,813,626	681,783,759	152,059,497	149,474,963	147,443,272	23,200,162	668,383,851	22,327,714	120,308,193	1,897,870,315	84.72	1129.70
- Sosyal Sigortalar (Özel Uygulama)	142,000,000	142,635,907	168,000,000	251,960,000	28,000,000	17,298,470	15,286,715	126,000	14,813,626	15,083,796	23,112,740	23,031,672	23,407,935	23,200,162	68,383,851	22,327,714	120,308,193	251,744,966	84.72	149.85
- Diğer Görev Zararları	0	0	0	1,670,000,000	0	0	0	0	0	666,699,963	128,946,757	126,443,291	124,035,338	0	600,000,000	0	0	1,646,125,348		
(B) Hazine Yardımı	1,295,752,000	1,270,281,713	1,620,812,000	2,235,969,272	194,414,821	76,186,006	155,153,009	88,304,534	139,092,358	211,535,296	239,208,945	195,111,090	188,150,122	223,413,371	348,039,719	172,224,097	1,098,057,616	2,058,609,271	84.74	127.01
BRT Hazine Yardımı	129,264,000	131,019,774	161,000,000	241,700,000	13,723,278	13,665,881	19,394,049	16,391,582	15,969,587	13,678,206	22,302,955	22,131,562	23,263,848	21,201,980	44,210,878	22,453,721	108,566,053	225,933,805	83.99	140.33
Belediyelere Hazine Yardımı	521,700,000	521,699,998	659,525,000	825,100,000	40,130,769	0	80,261,538	40,130,769	40,130,769	116,456,398	127,174,372	63,469,231	61,578,457	65,360,004	63,469,231	80,261,538	441,438,460	698,161,537	84.62	105.86
Sosyal Sigortalar III. Ayak Devlet Primleri	534,000,000	504,984,084	670,000,000	966,252,000	130,000,000	51,000,000	44,058,449	20,117,007	70,720,617	69,969,230	72,686,416	84,344,401	86,966,572	121,621,891	214,766,538	49,446,386	455,537,698	966,251,123	85.31	144.22
Diğer	110,788,000	112,577,857	130,287,000	202,917,272	10,560,774	11,520,125	11,438,973	11,665,175	12,271,385	11,431,463	17,045,202	25,165,895	16,341,245	15,229,495	25,593,073	20,062,452	92,515,405	168,262,806	83.51	129.15
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	49,041,800	47,195,020	55,096,400	68,627,263	1,855,041	12,318,687	2,799,786	2,993,509	4,149,810	6,960,553	2,293,189	4,518,572	5,542,001	6,046,283	14,453,191	14,538,390	32,656,630	63,930,622	66.59	116.03
DAÜye Katkı	10,000,000	9,000,000	10,000,000	10,000,000	0	10,000,000	0	0	0	0	0	0	0	0	0	0	9,000,000	10,000,000	90.00	100.00
Diğer	39,041,800	38,195,020	45,096,400	58,627,263	1,855,041	2,318,687	2,799,786	2,993,509	4,149,810	6,960,553	2,293,189	4,518,572	5,542,001	6,046,283	14,453,191	14,538,390	23,656,630	53,930,622	60.59	119.59
(D) Hane Halkına Transferler	2,254,482,000	2,270,569,434	2,747,205,000	4,140,493,336	193,552,328	241,120,961	292,850,845	274,751,189	287,882,173	256,129,313	363,950,479	373,998,492	491,614,552	443,648,666	483,701,101	384,845,996	1,885,723,438	3,703,200,099	83.64	134.80
Burslar	40,638,000	43,237,582	64,260,000	85,679,000	3,008,319	6,586,634	7,587,874	6,393,191	16,056,107	12,344,400	66,500	1,437,803	4,301,078	11,517	7,857,617	2,521,761	40,715,821	65,651,041	100.19	102.16
Tam ve Yarı Süreli Hıtas Bursları	22,600,000	19,670,220	28,120,000	44,915,000	1,648,712	3,141,968	3,981,526	3,661,736	7,594,512	6,083,700	1,210,498	1,992,050	1,228,408	0	9,303,558	1,634,078	18,036,141	39,846,669	79.81	141.70
Yurtiçi ve Yurtdışı Tedaviler	90,000,000	88,688,969	125,000,000	187,000,000	0	600,784	8,691,495	17,221,751	11,767,387	2,392,405	18,022,550	4,695,787	15,611,450	23,491,028	31,289,843	26,162,650	62,526,320	133,784,479	69.47	107.03
Maaş Benzeri Ödemeler	2,101,244,000	2,118,972,663	2,529,825,000	3,822,899,336	188,895,297	230,791,575	272,589,950	247,474,510	252,464,166	235,308,807	344,650,931	365,872,852	470,473,615	420,146,122	435,250,083	354,527,507	1,764,445,156	3,463,917,909	83.97	136.92
Emekli Maaşları	1,340,000,000	1,313,931,081	1,596,000,000	2,226,000,000	144,331,916	144,238,534	144,248,768	144,042,173	143,469,947	143,777,390	224,981,738	225,168,322	225,183,935	224,583,469	224,434,682	206,417,340	1,107,513,742	1,988,460,874	82.65	124.59
Emekli İkamileri	86,000,000	44,322,096	48,000,000	65,830,000	0	8,044,173	7,032,685	8,654,356	232,550	1,839,846	2,015,593	6,857,808	17,334,724	6,348,288	3,868,208	3,531,063	40,791,033	62,228,231	47.43	129.64
Mücadele Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	51,500,000	50,546,992	59,000,000	82,000,000	5,440,209	5,406,748	5,379,557	5,370,683	5,332,444	5,312,249	8,333,579	8,289,142	8,204,036	8,231,806	8,189,952	7,884,461	42,662,531	73,490,405	82.84	124.56
Kıdem Tazminatları	39,000,000	22,945,191	28,000,000	55,849,826	0	1,766,233	7,816,819	5,016,714	2,236,518	3,041,847	1,048,676	1,482,967	15,809,417	10,688,062	4,312,419	3,576,158	19,369,033	53,219,671	49.66	190.07
Muhtaç ve Yoksullara Yardım	94,110,000	100,291,523	113,381,000	181,495,000	11,098,288	11,236,810	11,506,208	11,314,655	11,460,835	11,572,538	25,099,018	17,205,457	17,316,183	17,414,394	17,420,027	14,783,993	85,507,529	162,644,412	90.86	143.45
Özürllere Yardım	169,000,000	190,732,982	220,342,000	372,242,000	22,265,950	22,564,350	22,531,601	22,321,577	22,626,355	22,911,474	37,681,826	32,411,293	31,857,242	32,452,297	32,679,951	31,126,057	159,606,925	302,303,916	94.44	137.20
Diğer Maaş ve Benzeri Ödemeler	321,634,000	396,202,798	465,102,000	839,482,510	5,758,935	37,534,727	74,074,311	50,754,353	67,105,517	46,853,463	45,490,503</									

G DER N NEV	2021 BÜTÇE	2021 GERÇEKLE ME	2022 BÜTÇE	2022 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	2021 ARALIK	2021 GERÇEKLE ME	2022 GERÇEKLE ME	2021 ORANI	2022 ORANI
F YAT ST KRAR FONU G DERLER	214,000,000	212,912,646	234,000,000	754,000,000	18,736,292	4,568,097	27,610,642	68,178,430	57,928,737	104,166,490	56,604,163	43,674,674	71,525,873	111,760,196	56,935,732	14,708,772	198,203,874	621,689,327	92.62	265.68
Do rudan Gelir Deste i Ödemeleri	184,000,000	148,788,429	204,000,000	466,200,000	11,786,132	2,931,580	5,702,586	6,507,182	6,183,724	102,794,131	14,982,977	33,075,969	69,065,739	59,738,090	53,372,190	11,410,452	137,377,976	366,140,300	74.66	179.48
Tarimsal K Tler Görev Zararları	30,000,000	64,124,218	30,000,000	287,800,000	6,950,161	1,636,517	21,908,056	61,671,248	51,745,013	1,372,359	41,621,186	10,598,706	2,460,134	52,022,105	3,563,543	3,298,320	60,825,898	255,549,027	202.75	851.83
D ER FONLARIN G DERLER	59,000,000	43,154,712	59,000,000	97,540,558	0	2,521,285	323,621	4,582,325	3,855,012	4,271,600	8,594,047	5,681,355	3,362,161	7,089,583	10,478,793	8,761,640	34,393,072	50,759,781	58.29	86.03
Turizm Te vik Fonu	30,000,000	17,762,564	30,000,000	59,240,594	0	385,823	295,421	892,102	879,749	1,641,437	2,775,095	2,843,556	1,956,995	1,226,217	5,614,461	7,504,314	10,258,250	18,510,857	34.19	61.70
Spor Fonu	29,000,000	25,392,148	29,000,000	38,299,964	0	2,135,461	28,200	3,690,223	2,975,263	2,630,162	5,818,951	2,837,799	1,405,166	5,863,365	4,864,332	1,257,326	24,134,822	32,248,924	83.22	111.20
DÖNER SERMAYELER N G DERLER	10,800,000	15,500,278	14,600,000	25,597,688	226,514	369,338	693,941	1,361,816	1,283,640	1,237,984	1,405,462	1,318,883	1,842,823	1,789,541	4,680,508	4,814,800	10,685,478	16,210,449	98.94	111.03
DÜÇ Döner Ser.	2,880,000	6,649,629	3,600,000	7,243,000	15,854	142,895	259,850	376,889	506,438	125,774	555,513	321,726	431,308	649,443	1,109,523	1,813,066	4,836,562	4,495,214	167.94	124.87
Orman Dairesi Döner Ser.	7,200,000	7,743,656	9,900,000	15,922,688	158,535	144,711	329,972	835,216	561,965	999,533	610,372	806,934	1,109,880	985,670	3,289,006	2,746,891	4,996,765	9,831,796	69.40	99.31
Tarimsal Ara . Döner Ser.	720,000	1,106,993	1,080,000	2,412,000	52,124	81,731	104,119	149,711	215,236	112,677	239,577	190,222	301,635	154,428	281,979	254,843	852,150	1,883,439	118.35	174.39
TC YARDIM VE KRED LER TOPLAMI	1,450,000,000	1,483,291,873	1,900,000,000	3,740,000,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	166,329,786	119,642,109	571,442,808	170,471,943	511,357,966	672,645,014	810,646,859	1,854,090,725	55.91	97.58
TC H BE TOPLAMI	1,350,000,000	1,341,707,549	1,650,000,000	3,734,000,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	166,329,786	119,642,109	571,442,808	170,471,943	511,357,966	571,197,779	770,509,770	1,854,090,725	57.08	112.37
TC YATIRIM (CAR YIL)	600,000,000	537,684,023	710,000,000	1,908,640,000	0	0	0	0	0	0	596,690	506,240	378,153,911	49,127,964	196,601,251	329,997,523	207,686,500	624,986,056	34.61	88.03
SAVUNMA (CAR YIL)	750,000,000	677,086,434	940,000,000	1,476,350,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	165,733,096	119,135,868	124,430,593	104,844,474	123,689,305	200,065,512	477,020,922	952,679,451	63.60	101.35
REEL SEKTÖR	0	126,937,092	0	349,010,000	0	0	0	0	0	0	0	0	68,858,304	16,499,505	191,067,410	41,134,744	85,802,348	276,425,218		
TC KRED LER TOPLAMI	100,000,000	141,584,324	250,000,000	6,000,000	0	0	0	0	0	0	0	0	0	0	0	101,447,235	40,137,089	0	40.14	0.00
67/2005 Yasa Gere i Ödemeler	100,000,000	141,584,324	250,000,000	6,000,000	0	0	0	0	0	0	0	0	0	0	0	101,447,235	40,137,089	0	40.14	0.00
DI YARDIMLAR	0	0	0	1,537,398	0	0	0	0	0	0	0	0	0	0	636,369	0	0	636,369		
GEL RLER GENEL TOPLAMI	9,380,000,000	9,431,400,694	11,240,000,000	15,030,660,080	930,461,575	908,023,598	847,479,877	1,119,536,185	1,678,115,704	1,284,970,982	2,121,617,827	1,582,938,000	2,152,603,474	1,834,559,756	2,886,002,959	1,968,081,908	7,463,318,785	17,346,309,935	79.57	154.33
TOPLAM YEREL GEL RLER	6,880,000,000	7,591,858,820	8,440,000,000	10,748,522,114	930,461,575	908,023,598	847,479,877	1,119,536,185	1,118,115,704	1,284,970,982	1,731,046,036	1,393,802,054	1,585,859,403	1,625,292,726	1,774,339,649	1,109,117,126	6,482,741,695	14,318,927,787	94.23	169.66
MAHALL GEL RLER	5,640,000,000	6,650,503,883	7,130,000,000	8,978,288,156	838,090,170	805,547,036	723,362,953	921,219,564	905,719,310	1,130,694,970	1,434,547,846	1,176,455,251	1,388,883,227	1,288,542,414	1,574,032,981	1,000,463,408	5,650,040,475	12,187,095,722	100.18	170.93
VERG GEL RLER	5,373,730,000	5,938,061,805	6,839,145,000	8,569,305,000	549,381,498	758,152,254	690,751,183	800,968,150	833,577,983	1,057,645,928	1,379,694,362	1,115,696,148	1,360,002,272	1,251,857,358	1,518,459,822	967,455,198	4,970,606,608	11,316,186,959	92.50	165.46
Gelir Vergisi	1,893,203,000	1,975,101,618	2,212,005,000	2,595,005,000	185,383,028	197,432,362	188,088,254	186,513,336	216,515,276	250,481,699	619,656,653	345,856,803	366,186,688	375,619,729	380,274,861	287,960,540	1,687,141,078	3,312,008,689	89.12	149.73
Kurumlar Vergisi	474,000,000	602,687,938	717,450,000	802,450,000	60,422,949	66,090,812	90,422,210	51,789,545	77,525,238	182,445,468	77,636,090	73,632,105	236,382,246	77,146,404	132,301,370	106,267,997	496,419,941	1,125,794,437	104.73	156.92
Dahilde Alınan Katma De er Vergisi	686,000,000	633,086,128	768,000,000	900,000,000	58,691,896	67,460,184	65,991,238	92,000,665	78,836,038	90,970,977	85,753,097	106,006,594	127,088,280	117,303,787	146,715,951	73,672,557	559,413,572	1,036,818,708	81.55	135.00
Mülkiyet Üzerinden Alınan Vergiler	207,820,000	229,655,606	278,120,000	408,820,000	36,691,459	52,014,560	21,665,656	32,746,902	25,087,755	29,145,315	42,518,860	33,967,909	37,676,929	50,497,410	54,759,015	25,707,930	203,947,676	416,771,772	98.14	149.85
Uluslararası Ticaret ve Muamelelerden Alınan	1,130,500,000	1,457,105,700	1,748,200,000	2,481,200,000	120,260,141	231,229,105	212,344,559	272,160,292	304,446,741	328,826,799	356,364,374	384,890,370	402,988,535	393,426,363	455,756,833	249,155,752	1,207,949,948	3,462,694,112	106.85	198.07
Gümrük Vergileri	136,500,000	148,034,941	196,200,000	221,200,000	12,269,923	20,210,582	18,155,610	22,697,152	25,381,048	26,315,234	21,714,630	33,683,655	40,648,863	34,413,311	52,171,485	22,204,817	125,830,124	307,661,491	92.18	156.81
thalattan Alınan Katma De er Vergisi	950,000,000	1,269,660,852	1,500,000,000	2,200,000,000	104,602,474	204,854,265	188,162,291	241,395,986	269,836,511	291,384,734	321,819,419	337,815,580	348,267,946	345,823,697	386,181,191	221,012,114	1,048,648,738	3,040,144,093	110.38	202.68
Di er	44,000,000	39,409,907	52,000,000	60,000,000	3,387,744	6,164,258	6,026,659	8,067,154	9,229,182	11,126,832	12,830,324	13,391,136	14,071,726	13,189,356	17,404,157	5,938,821	33,471,086	114,888,528	76.07	220.94
Motorlu Ta itlar Vergisi	194,000,000	144,410,261	170,000,000	180,000,000	13,560,741	16,810,837	14,101,647	12,410,076	10,325,158	14,211,767	10,164,207	13,247,002	14,595,747	15,472,804	16,645,405	21,208,781	123,201,479	151,545,392	63.51	89.14
Harçlar	300,476,000	410,638,540	403,100,000	467,200,000	23,432,913	58,845,696	33,853,061	74,377,139	52,348,969	81,839,548	105,960,259	69,325,565	63,339,256	116,608,587	214,384,469	114,174,239	296,464,301	894,315,462	98.66	221.86
Di er	487,731,000	485,376,015	542,270,000	734,630,000	50,938,370	68,268,698	64,284,559	78,970,193	68,492,808	79,724,356	81,640,821	88,769,799	111,744,592	105,782,274	117,621,917	89,307,401	396,068,614	916,238,387	81.21	168.96
SERMAYE GEL RLER	1,940,000	627,350	861,000	1,036,000	12	21,369	217,307	347,826	425,488	388,599	1,849,902	3,122,390	434,942	12,027	36,581	7,973	619,377	6,856,441	31.93	796.33
ALACAKLARDAN TAHS LAT	0	120,000,000	0	25,504,353	0	0	0	0	112,000	25,504,353	0	0	0	0	0	-25,504,353	145,504,353	25,616,353		
VERG DI I MAHALL GEL RLER	306,330,000	640,637,041	325,994,000	418,442,803	288,828,528	48,455,672	37,339,823	122,058,729	75,652,245	60,490,872	60,735,731	60,122,651	66,450,730	53,495,970	66,756,283	77,208,355	563,428,686	940,387,235	183.93	288.47
RED VE ADELER	-42,000,000	-48,822,313	-36,000,000	-36,000,000	-119,867	-1,082,259	-4,945,360	-2,155,140	-4,048,406	-13,334,782	-7,732,150	-2,485,939	-38,004,717	-16,822,941	-11,219,706	-18,703,764	-30,118,549	-101,951,266	71.71	

GELİR NİSİNE	2021 BÜTÇE	2021 GERÇEKLEŞİME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMmuz	AĞUSTOS	EYLÜL	EKİM	KASIM	2021 ARALIK	2021 GERÇEKLEŞİME	2022 GERÇEKLEŞİME	2021 ORANI	2022 ORANI
DİĞER FON GELİRLERİ	140,000,000	181,743,310	154,000,000	306,240,558	4,827,815	11,757,793	41,746,194	39,995,553	64,585,093	21,582,470	47,336,448	40,570,245	14,917,164	56,508,668	5,865,992	16,781,174	164,962,136	349,693,434	117.83	227.07
Turizm Tevkiyatı Fonu Gelirleri	92,000,000	139,392,954	106,000,000	209,240,594	4,701,800	11,693,731	41,699,072	39,882,966	8,419,479	21,441,627	47,285,276	10,523,273	14,884,204	45,470,839	5,844,666	16,738,271	122,654,683	251,846,932	133.32	237.59
Eski Eserler Fonu Gelirleri	0	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109	0		
Spor Fonu Gelirleri	48,000,000	42,350,247	48,000,000	96,999,964	126,016	64,062	47,122	112,587	56,165,614	140,844	51,172	30,046,972	32,960	11,037,829	21,326	42,903	42,307,344	97,846,503	88.14	203.85
RED VE ADELER	0	-622,953	0	0	-12,000	0	-16,991	-69,287	0	0	-32,641	-56,480	-27,225	-8,618	-8,523	-560,191	-62,762	-231,764		
DÖNER SERMAYE GELİRLERİ	12,000,000	18,443,761	16,200,000	27,197,688	3,014,792	1,214,237	5,133,992	2,355,608	1,405,019	3,351,368	2,528,364	2,901,162	2,645,427	2,311,112	1,860,438	-2,549,155	20,992,916	28,721,517	174.94	177.29
Orman Dairesi Döner Sermaye Gelirleri	8,000,000	10,683,395	11,000,000	17,022,688	2,729,381	789,744	3,199,146	1,332,699	981,521	2,502,536	2,107,898	1,022,776	561,701	1,265,340	764,022	-1,586,158	12,269,553	17,256,764	153.37	156.88
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	800,000	1,110,206	1,200,000	2,532,000	50,616	60,296	211,412	804,267	241,255	311,704	101,045	369,121	841,118	331,870	498,301	-401,177	1,511,384	3,821,005	188.92	318.42
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	3,200,000	6,650,160	4,000,000	7,643,000	234,796	364,196	1,723,434	218,642	182,242	537,127	319,421	1,509,265	1,242,608	713,901	598,115	-561,820	7,211,980	7,643,747	225.37	191.09
ÖZEL GELİRLER	108,000,000	31,065,107	139,800,000	226,469,863	42,212,877	5,565,251	3,404,871	55,122,828	538,444	313,879	74,342,884	1,703,612	4,765,926	102,115,380	3,336,255	-3,244,109	34,309,216	293,422,208	31.77	209.89
Sabit Görüntülü Radar Sistemi Cezaları	5,000,000	7,033,793	7,800,000	11,300,000	417,620	807,885	1,042,921	611,001	405,509	171,671	154,605	1,156,919	2,291,302	1,396,686	1,258,113	1,256,836	5,776,957	9,714,233	115.54	124.54
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	1,000,000	868,372	1,300,000	1,800,000	2,770	14,316	1,205,657	87,240	77,249	30,836	22,625	5,459	32,752	0	14,085	2,030	866,342	1,492,988	86.63	114.85
Av Üretim Gelirleri	2,000,000	2,353,672	8,700,000	13,369,863	41,049	4,687,363	4,202	1,108	0	0	0	334,049	2,386,186	392,784	2,064,056	-4,563,572	6,917,245	9,910,798	345.86	113.92
Ercan Havaalanı Özelleştirme Gelirleri	100,000,000	20,809,269	122,000,000	200,000,000	41,751,437	55,686	1,152,091	54,423,478	55,686	111,373	74,165,654	207,186	55,686	100,325,910	0	60,598	20,748,671	272,304,189	20.75	223.20
TOPLAM TC YARDIM VE KREDİLERİ	2,500,000,000	1,833,291,873	2,800,000,000	4,280,000,000	0	0	0	0	560,000,000	0	390,571,791	188,757,350	566,744,071	209,267,030	1,109,978,226	858,976,186	974,315,688	3,025,318,468	38.97	108.05
TC YARDIMLARI	1,350,000,000	1,341,707,549	1,650,000,000	3,075,600,000	0	0	0	0	0	0	390,571,791	188,757,350	566,744,071	179,867,030	509,978,226	686,446,099	655,261,451	1,835,918,468	48.54	111.27
TC Yatırım (Cari Yıl)	600,000,000	537,684,023	710,000,000	1,618,640,000	0	0	0	0	0	0	596,690	0	378,660,152	48,531,557	171,762,720	330,269,627	207,414,396	599,551,119	34.57	84.44
Savunma (Cari Yıl)	750,000,000	677,086,434	940,000,000	1,107,950,000	0	0	0	0	0	0	389,975,101	188,757,350	119,225,615	131,335,473	130,648,592	315,041,728	362,044,706	959,942,131	48.27	102.12
Reel Sektörün Desteklenmesi	0	126,937,092	0	349,010,000	0	0	0	0	0	0	0	0	68,858,304	0	207,566,914	41,134,744	85,802,348	276,425,218		
TC KREDİLERİ	1,150,000,000	491,584,324	1,150,000,000	1,204,400,000	0	0	0	0	560,000,000	0	0	0	0	29,400,000	600,000,000	172,530,087	319,054,237	1,189,400,000	27.74	103.43
Kamu Maliyesinin Desteklenmesi	1,150,000,000	491,584,324	1,150,000,000	1,204,400,000	0	0	0	0	560,000,000	0	0	0	0	29,400,000	600,000,000	172,530,087	319,054,237	1,189,400,000	27.74	103.43
Reel Sektörün Desteklenmesi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DIŞ YARDIMLAR	0	0	0	1,537,398	0	0	0	0	0	0	0	0	0	0	1,537,398	-11,403	11,403	1,537,398		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLERİ	0	6,250,000	0	600,568	0	0	0	0	0	0	0	378,596	0	0	147,686	0	6,250,000	526,282		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	6,250,000	0	600,568	0	0	0	0	0	0	0	378,596	0	0	147,686	0	6,250,000	526,282		

GİRDİLER / GELİRLERİ	2021 BÜTÇE	2021 GERÇEKLEŞİME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMmuz	AĞUSTOS	EYLÜL	EKİM	KASIM	2021 ARALIK	2021 GERÇEKLEŞİME	2022 GERÇEKLEŞİME	2021 ORANI	2022 ORANI
GENEL GİRDİLER	10,210,000,000	10,386,147,485	12,770,000,000	22,168,075,756	839,551,077	798,259,643	1,018,491,355	996,544,829	1,119,938,816	1,959,622,963	1,828,411,737	1,679,281,421	2,318,955,929	1,859,550,475	2,986,700,085	2,286,777,201	8,099,370,284	17,405,308,329	79.33	136.30
GENEL GELİRLERİ	9,380,000,000	9,431,400,694	11,240,000,000	15,030,660,080	930,461,575	908,023,598	847,479,877	1,119,536,185	1,678,115,704	1,284,970,982	2,121,617,827	1,582,938,000	2,152,603,474	1,834,559,756	2,886,002,959	1,968,081,908	7,463,318,785	17,346,309,935	79.57	154.33
AÇIK	-830,000,000	-954,746,791	-1,530,000,000	-7,137,415,676	90,910,498	109,763,955	-171,011,478	122,991,356	558,176,888	-674,651,981	293,206,089	-96,343,421	-166,352,455	-24,990,719	-100,697,126	-318,695,293	-636,051,499	-58,998,394		

AVANS		178,981,929																	245,337,469		
AVANS DAHİL AÇIK		-1,133,728,720																	-304,335,863		

YEREL GİRDİLER	8,760,000,000	8,902,855,611	10,870,000,000	18,426,538,358	792,804,054	751,833,238	969,085,651	944,284,696	1,069,836,512	1,889,718,417	1,662,081,952	1,559,639,312	1,747,513,120	1,689,078,532	2,474,705,750	1,614,132,187	7,288,723,425	15,550,581,234	83.20	143.06
YEREL GELİRLERİ	6,880,000,000	7,591,858,820	8,440,000,000	10,748,522,114	930,461,575	908,023,598	847,479,877	1,119,536,185	1,118,115,704	1,284,970,982	1,731,046,036	1,393,802,054	1,585,859,403	1,625,292,726	1,774,339,649	1,109,117,126	6,482,741,695	14,318,927,787	94.23	169.66
AÇIK	-1,880,000,000	-1,310,996,791	-2,430,000,000	-7,678,016,244	137,657,520	156,190,360	-121,605,775	175,251,489	48,279,192	-604,747,434	68,964,084	-165,837,258	-161,653,717	-63,785,806	-700,366,101	-505,015,061	-805,981,730	-1,231,653,447		

AVANS		178,981,929																	245,337,469		
AVANS DAHİL AÇIK		-1,489,978,720																	-1,476,990,917		