

2022 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİSİ	2021 BÜTÇESİ	2021 GERÇEKLEŞİME	2022 BÜTÇESİ	2022 BÜTÇESİ TADİLİ	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	2021 EKİM	KASIM	ARALIK	2021 GERÇEKLEŞİME	2022 GERÇEKLEŞİME	2021 ORANI	2022 ORANI
<b>GİDERLER GENEL TOPLAMI</b>	10,210,000,000	10,386,147,485	12,770,000,000	21,462,825,708	839,551,077	798,259,643	1,018,491,355	996,544,829	1,119,938,816	1,959,622,963	1,828,411,737	1,679,281,421	2,318,955,929	795,066,975	0	0	6,578,757,124	12,559,057,769	64.43	98.35
<b>YEREL GİDERLER TOPLAMI</b>	8,760,000,000	8,902,855,611	10,870,000,000	17,717,225,708	792,804,054	751,833,238	969,085,651	944,284,696	1,069,836,512	1,889,718,417	1,662,081,952	1,559,639,312	1,747,513,120	688,298,102	0	0	5,918,243,873	11,386,796,952	67.56	104.75
<b>MAHALLE GİDERLERİ</b>	8,476,200,000	8,631,287,975	10,562,400,000	16,855,252,426	773,841,248	744,374,518	940,457,447	870,162,125	1,006,769,123	1,780,042,343	1,595,478,280	1,508,964,400	1,670,782,262	670,196,892	0	0	5,703,985,187	10,890,871,747	67.29	103.11
<b>PERSONEL GİDERLERİ</b>	2,932,990,000	3,122,964,003	3,596,357,000	3,924,188,981	309,837,474	309,889,066	336,678,411	350,462,755	337,556,268	374,048,569	565,124,144	520,657,620	517,914,199	255,897,765	0	0	2,042,360,862	3,622,168,506	69.63	100.72
<b>MAAŞ / ÜCRET</b>	2,932,990,000	2,933,110,408	3,596,357,000	3,669,421,361	309,837,474	309,885,275	312,398,566	328,276,031	317,103,700	314,080,498	507,376,129	481,598,679	487,366,706	231,422,428	0	0	1,970,916,944	3,367,923,060	67.20	93.65
<b>EKMESA</b>	0	189,853,595	0	254,767,619	0	3,790	24,279,845	22,186,723	20,452,568	59,968,072	57,748,016	39,058,941	30,547,492	24,475,338	0	0	71,443,918	254,245,446		
<b>SOSYAL GÜVENLİK</b>	162,252,000	172,212,582	218,987,000	236,497,764	20,793,133	20,380,538	21,152,921	21,275,808	21,861,115	21,338,361	33,448,827	32,421,735	33,926,761	15,390,436	0	0	125,016,280	226,599,199	77.05	103.48
<b>MAL VE HİZMET ALIM GİDERLERİ</b>	626,988,000	628,682,501	789,696,000	1,333,901,854	14,419,506	54,947,023	88,702,203	108,867,005	150,396,466	115,235,047	153,287,184	105,321,455	125,879,405	56,295,782	0	0	383,841,060	917,055,293	61.22	116.13
<b>FAZLA GİDERLER</b>	240,000,000	282,314,227	360,000,000	418,288,156	5,899,055	1,409,860	0	11,139,422	32,783,803	51,746,919	9,590,882	35,004,489	84,231,015	0	0	0	150,271,526	231,805,446	62.61	64.39
<b>CARİ TRANSFERLER</b>	3,795,200,000	3,753,581,379	4,655,000,000	6,689,347,644	417,934,690	352,606,416	467,381,256	367,475,441	446,841,328	1,157,322,101	759,916,557	724,677,478	837,161,497	308,685,640	0	0	2,557,584,908	5,531,316,764	67.39	118.83
<b>(A) Görev Zararı</b>	142,000,000	142,635,907	168,000,000	1,312,000,000	28,000,000	17,298,470	15,286,715	126,000	14,813,626	681,783,759	152,059,497	149,474,963	147,443,272	11,240,698	0	0	97,850,185	1,206,286,302	68.91	718.03
- Sosyal Sigortalar (Özel Uygulama)	142,000,000	142,635,907	168,000,000	242,000,000	28,000,000	17,298,470	15,286,715	126,000	14,813,626	15,083,796	23,112,740	23,031,672	23,407,935	11,240,698	0	0	97,850,185	160,160,953	68.91	95.33
- Diğer Görev Zararları	0	0	0	1,070,000,000	0	0	0	0	0	666,699,963	128,946,757	126,443,291	124,035,338	0	0	0	0	1,046,125,348		
<b>(B) Hazine Yardımı</b>	1,295,752,000	1,270,281,713	1,620,812,000	2,139,163,150	194,414,821	76,186,006	155,153,009	88,304,534	139,092,358	211,535,296	239,208,945	195,111,090	188,150,122	103,026,622	0	0	889,748,028	1,487,156,181	68.67	91.75
BRT Hazine Yardımı	129,264,000	131,019,774	161,000,000	241,700,000	13,723,278	13,665,881	19,394,049	16,391,582	15,969,587	13,678,206	22,302,955	22,131,562	23,263,848	10,802,714	0	0	87,779,228	160,520,947	67.91	99.70
Belediyelere Hazine Yardımı	521,700,000	521,699,998	659,525,000	825,100,000	40,130,769	0	80,261,538	40,130,769	40,130,769	116,456,398	127,174,372	63,469,231	61,578,457	40,142,560	0	0	361,116,420	569,332,303	69.22	86.32
Sosyal Sigortalar III. Ayak Devlet Primleri	534,000,000	504,984,084	670,000,000	872,000,000	130,000,000	51,000,000	44,058,449	20,117,007	70,720,617	69,969,230	72,686,416	84,344,401	86,966,572	44,891,828	0	0	362,683,635	629,862,693	67.92	94.01
Diğer	110,788,000	112,577,857	130,287,000	200,363,150	10,560,774	11,520,125	11,438,973	11,665,175	12,271,385	11,431,463	17,045,202	25,165,895	16,341,245	7,189,521	0	0	78,168,745	127,440,238	70.56	97.82
<b>(C) Kar Amacı Gütmeyen Kurullara Transferler</b>	49,041,800	47,195,020	55,096,400	68,627,263	1,855,041	12,318,687	2,799,786	2,993,509	4,149,810	6,960,553	2,293,189	4,518,572	5,542,001	2,223,044	0	0	27,284,214	43,431,147	55.64	78.83
DAÜye Katkı	10,000,000	9,000,000	10,000,000	10,000,000	0	10,000,000	0	0	0	0	0	0	0	0	0	0	9,000,000	10,000,000	90.00	100.00
Diğer	39,041,800	38,195,020	45,096,400	58,627,263	1,855,041	2,318,687	2,799,786	2,993,509	4,149,810	6,960,553	2,293,189	4,518,572	5,542,001	2,223,044	0	0	18,284,214	33,431,147	46.83	74.13
<b>(D) Hane Halkına Transferler</b>	2,254,482,000	2,270,569,434	2,747,205,000	3,104,060,581	193,552,328	241,120,961	292,850,845	274,751,189	287,882,173	256,129,313	363,950,479	373,998,492	491,614,552	191,904,686	0	0	1,528,678,961	2,775,850,332	67.81	101.04
Burslar	40,638,000	43,237,582	64,260,000	86,679,000	3,008,319	6,586,634	7,587,874	6,393,191	16,056,107	12,344,400	66,500	1,437,803	4,301,078	6,112	0	0	37,349,424	57,781,907	91.91	89.92
Tam ve Yarı Süreli Hıfız Bursları	22,600,000	19,670,220	28,120,000	43,915,000	1,648,712	3,141,968	3,981,526	3,661,736	7,594,512	6,083,700	1,210,498	1,992,050	1,228,408	488,769	0	0	14,993,032	30,543,111	66.34	108.62
Yurtiçi ve Yurtdışı Tedaviler	90,000,000	88,688,969	125,000,000	187,000,000	0	600,784	8,691,495	17,221,751	11,767,387	2,392,405	18,022,550	4,695,787	15,611,450	2,615,095	0	0	56,774,064	79,003,609	63.08	63.20
Maaş Benzeri Ödemeler	2,101,244,000	2,118,972,663	2,529,825,000	2,786,466,581	188,895,297	230,791,575	272,589,950	247,474,510	252,464,166	235,308,807	344,650,931	365,872,852	470,473,615	188,794,710	0	0	1,419,562,441	2,608,521,705	67.56	103.11
Emekli Maaşları	1,340,000,000	1,313,931,081	1,596,000,000	1,596,000,000	144,331,916	144,238,534	144,248,768	144,042,173	143,469,947	143,777,390	224,981,738	225,168,322	225,183,935	105,242,622	0	0	897,052,602	1,539,442,722	66.94	96.46
Emekli İKramiyeleri	86,000,000	44,322,096	48,000,000	64,800,000	0	8,044,173	7,032,685	8,654,356	232,550	1,839,846	2,015,593	6,857,808	17,334,724	6,673,807	0	0	33,508,966	52,011,735	38.96	108.36
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	51,500,000	50,546,992	59,000,000	59,000,000	5,440,209	5,406,748	5,379,557	5,370,683	5,332,444	5,312,249	8,333,579	8,289,142	8,204,036	3,984,718	0	0	34,712,376	57,068,647	67.40	96.73
Kıdem Tazminatları	39,000,000	22,945,191	28,000,000	55,849,826	0	1,766,233	7,816,819	5,016,714	2,236,518	3,041,847	1,048,676	1,482,967	15,809,417	1,090,325	0	0	17,767,876	38,219,190	45.56	136.50
Muhtaç ve Yoksullara Yardım	94,110,000	100,291,523	113,381,000	181,495,000	11,098,288	11,236,810	11,506,208	11,314,655	11,460,835	11,572,538	25,099,018	17,205,457	17,316,183	7,584,153	0	0	70,445,620	127,809,991	74.86	112.73
Özürlülere Yardım	169,000,000	190,732,982	220,342,000	237,242,000	22,265,950	22,564,350	22,531,601	22,321,577	22,626,355	22,911,474	37,681,826	32,411,293	31,857,242	17,546,072	0	0	126,319,148	237,171,668	74.74	107.64
Diğer Maaş ve Benzeri Ödemeler	321,634,000	396,202,798	465,102,000	592,079,755	5,758,935	37,534,727	74,074,311	50,754,353	67,105,517	46,853,463	45,490,503	74,457,864	154,768,078	46,673,013	0	0	239,755,853	556,797,751	74.54	119.72
<b>(E) Yurt Dışı Transferler</b>	1,400,200	365,300	1,418,600	1,976,700	0	0	21,550	0	0	20,821	413,301	0	22,833	182,721	0	0	86,485	478,505	6.18	33.73
<b>(F) Diğer Cari Transferler</b>	52,524,000	22,534,006	62,468,000	63,519,949	112,500	5,682,292	1,269,352	1,300,209	903,360	892,360	1,991,147	1,574,360	4,388,716	107,870	0	0	13,937,034	18,114,297	26.54	29.00
<b>MAHALLE YATIRIM</b>	318,670,000	671,533,283	402,300,000	567,985,209	4,957,390	5,141,616	26,542,656	10,941,694	17,330,143	60,351,345	44,220,707	22,653,770	41,972,936	33,927,269	0	0	444,910,551	234,112,257	139.61	58.19
<b>BORÇ VERME</b>	100,000	0	100,000	127,914,282	0	0	0	0	0	0	29,889,979	68,227,853	29,696,449	0	0	0	0	127,814,282	0.00	127810.00
<b>YEDEK ÖDENEK</b>	400,000,000	0	539,960,000	3,557,128,537	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
<b>FON-DÖNER SERMAYE GİDERLERİ TOPLAMI</b>	283,800,000	271,567,636	307,600,000	861,973,282	18,962,806	7,458,720	28,628,204	74,122,571	63,067,389	109,676,073	66,603,671	50,674,912	76,730,858	18,101,210	0	0	214,258,686	495,92		

G DER N NEV	2021 BÜTÇE	2021 GERÇEKLE ME	2022 BÜTÇE	2022 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	2021 EK M	KASIM	ARALIK	2021 GERÇEKLE ME	2022 GERÇEKLE ME	2021 ORANI	2022 ORANI
Do rudan Gelir Deste i Ödemeleri	184,000,000	148,788,429	204,000,000	409,000,000	11,786,132	2,931,580	5,702,586	6,507,182	6,183,724	102,794,131	14,982,977	33,075,969	69,065,739	5,575,226	0	0	128,798,210	253,030,020	70.00	124.03
Tarımsal K Tler Görev Zararları	30,000,000	64,124,218	30,000,000	345,000,000	6,950,161	1,636,517	21,908,056	61,671,248	51,745,013	1,372,359	41,621,186	10,598,706	2,460,134	5,901,848	0	0	51,343,622	199,963,379	171.15	666.54
D ER FONLARIN G DERLER	59,000,000	43,154,712	59,000,000	87,200,594	0	2,521,285	323,621	4,582,325	3,855,012	4,271,600	8,594,047	5,681,355	3,362,161	5,960,237	0	0	25,411,004	33,191,405	43.07	56.26
Turizm Te vik Fonu	30,000,000	17,762,564	30,000,000	53,900,594	0	385,823	295,421	892,102	879,749	1,641,437	2,775,095	2,843,556	1,956,995	882,139	0	0	7,707,365	11,670,179	25.69	38.90
Spor Fonu	29,000,000	25,392,148	29,000,000	33,300,000	0	2,135,461	28,200	3,690,223	2,975,263	2,630,162	5,818,951	2,837,799	1,405,166	5,078,098	0	0	17,703,638	21,521,227	61.05	74.21
DÖNER SERMAYELER N G DERLER	10,800,000	15,500,278	14,600,000	20,772,688	226,514	369,338	693,941	1,361,816	1,283,640	1,237,984	1,405,462	1,318,883	1,842,823	663,900	0	0	8,705,850	9,740,400	80.61	66.72
DÜÇ Döner Ser.	2,880,000	6,649,629	3,600,000	4,520,000	15,854	142,895	259,850	376,889	506,438	125,774	555,513	321,726	431,308	196,882	0	0	3,835,761	2,736,248	133.19	76.01
Orman Dairesi Döner Ser.	7,200,000	7,743,656	9,900,000	14,350,688	158,535	144,711	329,972	835,216	561,965	999,533	610,372	806,934	1,109,880	403,670	0	0	4,207,947	5,557,119	58.44	56.13
Tarımsal Ara . Döner Ser.	720,000	1,106,993	1,080,000	1,882,000	52,124	81,731	104,119	149,711	215,236	112,677	239,577	190,222	301,635	63,348	0	0	662,142	1,447,032	91.96	133.98
TC YARDIM VE KRED LER TOPLAMI	1,450,000,000	1,483,291,873	1,900,000,000	3,745,600,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	166,329,786	119,642,109	571,442,808	106,768,873	0	0	660,513,250	1,172,260,817	45.55	61.70
TC H BE TOPLAMI	1,350,000,000	1,341,707,549	1,650,000,000	3,645,600,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	166,329,786	119,642,109	571,442,808	106,768,873	0	0	620,376,161	1,172,260,817	45.95	71.05
TC YATIRIM (CAR YIL)	600,000,000	537,684,023	710,000,000	1,928,240,000	0	0	0	0	0	0	596,690	506,240	378,153,911	61,940,542	0	0	137,573,493	379,256,841	22.93	53.42
SAVUNMA (CAR YIL)	750,000,000	677,086,434	940,000,000	1,476,350,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	165,733,096	119,135,868	124,430,593	36,281,801	0	0	405,546,851	724,145,671	54.07	77.04
REEL SEKTÖR	0	126,937,092	0	241,010,000	0	0	0	0	0	0	0	0	68,858,304	8,546,531	0	0	77,255,817	68,858,304		
TC KRED LER TOPLAMI	100,000,000	141,584,324	250,000,000	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	40,137,089	0	40.14	0.00
67/2005 Yasa Gere i Ödemeler	100,000,000	141,584,324	250,000,000	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	40,137,089	0	40.14	0.00
<b>GEL RLER GENEL TOPLAMI</b>	<b>9,380,000,000</b>	<b>9,431,400,694</b>	<b>11,240,000,000</b>	<b>14,983,810,032</b>	<b>930,461,575</b>	<b>908,023,598</b>	<b>847,479,877</b>	<b>1,119,536,185</b>	<b>1,678,115,704</b>	<b>1,284,970,982</b>	<b>2,121,617,827</b>	<b>1,582,938,000</b>	<b>2,152,603,474</b>	<b>723,707,325</b>	<b>0</b>	<b>0</b>	<b>5,969,317,624</b>	<b>12,625,747,220</b>	<b>63.64</b>	<b>112.33</b>
TOPLAM YEREL GEL RLER	6,880,000,000	7,591,858,820	8,440,000,000	10,733,357,150	930,461,575	908,023,598	847,479,877	1,119,536,185	1,118,115,704	1,284,970,982	1,731,046,036	1,393,802,054	1,585,859,403	666,104,864	0	0	5,067,127,968	10,919,295,412	73.65	129.38
MAHALL GEL RLER	5,640,000,000	6,650,503,883	7,130,000,000	8,978,288,156	838,090,170	805,547,036	723,362,953	921,219,564	905,719,310	1,130,694,970	1,434,547,846	1,176,455,251	1,388,883,227	578,365,751	0	0	4,422,167,881	9,324,520,327	78.41	130.78
VERG GEL RLER	5,373,730,000	5,938,061,805	6,839,145,000	8,569,305,000	549,381,498	758,152,254	690,751,183	800,968,150	833,577,983	1,057,645,928	1,379,694,362	1,115,696,148	1,360,002,272	534,280,474	0	0	3,848,724,580	8,545,869,778	71.62	124.96
Gelir Vergisi	1,893,203,000	1,975,101,618	2,212,005,000	2,595,005,000	185,383,028	197,432,362	188,088,254	186,513,336	216,515,276	250,481,699	619,656,653	345,856,803	366,186,688	158,585,201	0	0	1,348,082,405	2,556,114,100	71.21	115.56
Kurumlar Vergisi	474,000,000	602,687,938	717,450,000	802,450,000	60,422,949	66,090,812	90,422,210	51,789,545	77,525,238	182,445,468	77,636,090	73,632,105	236,382,246	29,922,725	0	0	404,460,181	916,346,663	85.33	127.72
Dahilde Alınan Katma De er Vergisi	686,000,000	633,086,128	768,000,000	900,000,000	58,691,896	67,460,184	65,991,238	92,000,665	78,836,038	90,970,977	85,753,097	106,006,594	127,088,280	57,394,480	0	0	449,296,570	772,798,970	65.50	100.62
Mülkiyet Üzerinden Alınan Vergiler	207,820,000	229,655,606	278,120,000	408,820,000	36,691,459	52,014,560	21,665,656	32,746,902	25,087,755	29,145,315	42,518,860	33,967,909	37,676,929	24,016,364	0	0	164,865,564	311,515,346	79.33	112.01
Uluslararası Ticaret ve Muamelelerden Alınan	1,130,500,000	1,457,105,700	1,748,200,000	2,481,200,000	120,260,141	231,229,105	212,344,559	272,160,292	304,446,741	328,826,799	356,364,374	384,890,370	402,988,535	147,573,710	0	0	880,559,320	2,613,510,916	77.89	149.50
Gümrük Vergileri	136,500,000	148,034,941	196,200,000	221,200,000	12,269,923	20,210,582	18,155,610	22,697,152	25,381,048	26,315,234	21,714,630	33,683,655	40,648,863	12,766,503	0	0	98,598,504	221,076,696	72.23	112.68
thalattan Alınan Katma De er Vergisi	950,000,000	1,269,660,852	1,500,000,000	2,200,000,000	104,602,474	204,854,265	188,162,291	241,395,986	269,836,511	291,384,734	321,819,419	337,815,580	348,267,946	131,584,630	0	0	755,825,939	2,308,139,205	79.56	153.88
Di er	44,000,000	39,409,907	52,000,000	60,000,000	3,387,744	6,164,258	6,026,659	8,067,154	9,229,182	11,126,832	12,830,324	13,391,136	14,071,726	3,222,578	0	0	26,134,877	84,295,014	59.40	162.11
Motorlu Ta itlar Vergisi	194,000,000	144,410,261	170,000,000	180,000,000	13,560,741	16,810,837	14,101,647	12,410,076	10,325,158	14,211,767	10,164,207	13,247,002	14,595,747	13,647,763	0	0	98,717,918	119,427,183	50.89	70.25
Harçlar	300,476,000	410,638,540	403,100,000	467,200,000	23,432,913	58,845,696	33,853,061	74,377,139	52,348,969	81,839,548	105,960,259	69,325,565	63,339,256	48,065,047	0	0	214,797,406	563,322,406	71.49	139.75
Di er	487,731,000	485,376,015	542,270,000	734,630,000	50,938,370	68,268,698	64,284,559	78,970,193	68,492,808	79,724,356	81,640,821	88,769,799	111,744,592	55,075,184	0	0	287,945,216	692,834,195	59.04	127.77
SERMAYE GEL RLER	1,940,000	627,350	861,000	1,036,000	12	21,369	217,307	347,826	425,488	388,599	1,849,902	3,122,390	434,942	29,105	0	0	579,552	6,807,833	29.87	790.69
ALACAKLARDAN TAHS LAT	0	120,000,000	0	25,504,353	0	0	0	0	112,000	25,504,353	0	0	0	0	0	0	145,504,353	25,616,353		
VERG DI MAHALL GEL RLER	306,330,000	640,637,041	325,994,000	418,442,803	288,828,528	48,455,672	37,339,823	122,058,729	75,652,245	60,490,872	60,735,731	60,122,651	66,450,730	53,743,201	0	0	446,452,541	820,134,982	145.74	251.58
RED VE ADELER	-42,000,000	-48,822,313	-36,000,000	-36,000,000	-119,867	-1,082,259	-4,945,360	-2,155,140	-4,048,406	-13,334,782	-7,732,150	-2,485,939	-38,004,717	-9,687,029	0	0	-19,093,145	-73,908,620	45.46	205.30
VERG DI I GEL RLER	1,240,000,000	941,354,937	1,310,000,000	1,755,068,995	92,371,404	102,476,562	124,116,923	198,316,620	212,396,393	154,276,012	296,498,190	217,346,803	196,976,176	87,739,114	0	0	644,960,088	1,594,775,085	52.01	121.74
FON GEL RLER	1,120,000,000	891,846,069	1,154,000,000	1,506,226,443	47,143,736	95,697,075	115,578,060	140,838,185	210,452,930	150,610,765	219,626,942	212,742,029	189,564,824	84,833,455	0	0	605,840,086	1,382,254,545	54.09	119.78
F F FONU GEL RLER	980,000,000	709,727,652	1,000,000,000	1,210,000,000	42,327,920	83,937,600	73,524,690	100,911,919	145,867,837	129,028,295	172,323,135	172,228,264	174,674,885	64,099,610	0	0	469,947,588	1,094,824,546	47.95	109.48
FA Z FARKI FONU GEL RLER	0	998,060	0	325,849	0	1,682	324,167	0	0	0	0	0	0	189,642	0	0	808,418	325,849		
D ER FON GEL RLER	140,000,000	181,743,310	154,000,000	295,900,594	4,827,815	11,757,793	41,746,194	39,995,553	64,585,093	21,582,470	47,336,448	40,570,245	14,917,1							

GELİR NİV	2021 BÜTÇE	2021 GERÇEKLEME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	2021 EKİM	KASIM	ARALIK	2021 GERÇEKLEME	2022 GERÇEKLEME	2021 ORANI	2022 ORANI	
Eski Eserler Fonu Gelirleri	0	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spor Fonu Gelirleri	48,000,000	42,350,247	48,000,000	92,000,000	126,016	64,062	47,122	112,587	56,165,614	140,844	51,172	30,046,972	32,960	23,477	0	0	42,282,625	86,787,348	88.09	180.81	
RED VE ADELER	0	-622,953	0	0	-12,000	0	-16,991	-69,287	0	0	-32,641	-56,480	-27,225	-9,797	0	0	-52,965	-214,624			
<b>DÖNER SERMAYE GELİRLERİ</b>	<b>12,000,000</b>	<b>18,443,761</b>	<b>16,200,000</b>	<b>22,372,688</b>	<b>3,014,792</b>	<b>1,214,237</b>	<b>5,133,992</b>	<b>2,355,608</b>	<b>1,405,019</b>	<b>3,351,368</b>	<b>2,528,364</b>	<b>2,901,162</b>	<b>2,645,427</b>	<b>1,499,720</b>	<b>0</b>	<b>0</b>	<b>18,104,794</b>	<b>24,549,967</b>	<b>150.87</b>	<b>151.54</b>	
Orman Dairesi Döner Sermaye Gelirleri	8,000,000	10,683,395	11,000,000	15,450,688	2,729,381	789,744	3,199,146	1,332,699	981,521	2,502,536	2,107,898	1,022,776	561,701	856,777	0	0	10,952,104	15,227,402	136.90	138.43	
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	800,000	1,110,206	1,200,000	2,002,000	50,616	60,296	211,412	804,267	241,255	311,704	101,045	369,121	841,118	93,209	0	0	1,239,657	2,990,834	154.96	249.24	
Devlet Üretim Çiftlikleri Döner Sermaye Gelirleri	3,200,000	6,650,160	4,000,000	4,920,000	234,796	364,196	1,723,434	218,642	182,242	537,127	319,421	1,509,265	1,242,608	549,734	0	0	5,913,033	6,331,731	184.78	158.29	
<b>ÖZEL GELİRLER</b>	<b>108,000,000</b>	<b>31,065,107</b>	<b>139,800,000</b>	<b>226,469,863</b>	<b>42,212,877</b>	<b>5,565,251</b>	<b>3,404,871</b>	<b>55,122,828</b>	<b>538,444</b>	<b>313,879</b>	<b>74,342,884</b>	<b>1,703,612</b>	<b>4,765,926</b>	<b>1,405,939</b>	<b>0</b>	<b>0</b>	<b>21,015,207</b>	<b>187,970,573</b>	<b>19.46</b>	<b>134.46</b>	
Sabit Görüntülü Radar Sistemi Cezaları	5,000,000	7,033,793	7,800,000	11,300,000	417,620	807,885	1,042,921	611,001	405,509	171,671	154,605	1,156,919	2,291,302	942,176	0	0	4,246,619	7,059,434	84.93	90.51	
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	1,000,000	868,372	1,300,000	1,800,000	2,770	14,316	1,205,657	87,240	77,249	30,836	22,625	5,459	32,752	2,453	0	0	852,781	1,478,902	85.28	113.76	
Av Üretim Gelirleri	2,000,000	2,353,672	8,700,000	13,369,863	41,049	4,687,363	4,202	1,108	0	0	0	334,049	2,386,186	461,310	0	0	5,108,365	7,453,958	255.42	85.68	
Ercan Havaalanı Özelleştirme Gelirleri	100,000,000	20,809,269	122,000,000	200,000,000	41,751,437	55,686	1,152,091	54,423,478	55,686	111,373	74,165,654	207,186	55,686	0	0	0	10,807,442	171,978,279	10.81	140.97	
<b>TOPLAM TC YARDIM VE KREDİLER</b>	<b>2,500,000,000</b>	<b>1,833,291,873</b>	<b>2,800,000,000</b>	<b>4,250,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000,000</b>	<b>0</b>	<b>390,571,791</b>	<b>188,757,350</b>	<b>566,744,071</b>	<b>57,602,460</b>	<b>0</b>	<b>0</b>	<b>895,928,253</b>	<b>1,706,073,212</b>	<b>35.84</b>	<b>60.93</b>	
<b>TC YARDIMLARI</b>	<b>1,350,000,000</b>	<b>1,341,707,549</b>	<b>1,650,000,000</b>	<b>3,645,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390,571,791</b>	<b>188,757,350</b>	<b>566,744,071</b>	<b>57,602,460</b>	<b>0</b>	<b>0</b>	<b>576,874,016</b>	<b>1,146,073,212</b>	<b>42.73</b>	<b>69.46</b>	
<b>TC Yatırım (Cari Yıl)</b>	<b>600,000,000</b>	<b>537,684,023</b>	<b>710,000,000</b>	<b>1,928,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>596,690</b>	<b>0</b>	<b>378,660,152</b>	<b>57,083,794</b>	<b>0</b>	<b>0</b>	<b>137,573,493</b>	<b>379,256,841</b>	<b>22.93</b>	<b>53.42</b>	
<b>Savunma (Cari Yıl)</b>	<b>750,000,000</b>	<b>677,086,434</b>	<b>940,000,000</b>	<b>1,476,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389,975,101</b>	<b>188,757,350</b>	<b>119,225,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>362,044,706</b>	<b>697,958,067</b>	<b>48.27</b>	<b>74.25</b>	
<b>Reel Sektörün Desteklenmesi</b>	<b>0</b>	<b>126,937,092</b>	<b>0</b>	<b>241,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,858,304</b>	<b>518,666</b>	<b>0</b>	<b>0</b>	<b>77,255,817</b>	<b>68,858,304</b>			
<b>TC KREDİLERİ</b>	<b>1,150,000,000</b>	<b>491,584,324</b>	<b>1,150,000,000</b>	<b>604,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319,054,237</b>	<b>560,000,000</b>	<b>27.74</b>	<b>48.70</b>	
<b>Kamu Maliyesinin Desteklenmesi</b>	<b>1,150,000,000</b>	<b>491,584,324</b>	<b>1,150,000,000</b>	<b>604,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319,054,237</b>	<b>560,000,000</b>	<b>27.74</b>	<b>48.70</b>	
<b>Reel Sektörün Desteklenmesi</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>DIŞ YARDIMLAR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,403</b>	<b>0</b>			
<b>YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLERİ</b>	<b>0</b>	<b>6,250,000</b>	<b>0</b>	<b>452,882</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,250,000</b>	<b>378,596</b>			
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	6,250,000	0	452,882	0	0	0	0	0	0	0	378,596	0	0	0	0	6,250,000	378,596			

GİRDİLER / GELİRLER	2021 BÜTÇE	2021 GERÇEKLEME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	2021 EKİM	KASIM	ARALIK	2021 GERÇEKLEME	2022 GERÇEKLEME	2021 ORANI	2022 ORANI
<b>GENEL GİRDİLER</b>	10,210,000,000	10,386,147,485	12,770,000,000	21,462,825,708	839,551,077	798,259,643	1,018,491,355	996,544,829	1,119,938,816	1,959,622,963	1,828,411,737	1,679,281,421	2,318,955,929	795,066,975	0	0	6,578,757,124	12,559,057,769	64.43	98.35
<b>GENEL GELİRLER</b>	9,380,000,000	9,431,400,694	11,240,000,000	14,983,810,032	930,461,575	908,023,598	847,479,877	1,119,536,185	1,678,115,704	1,284,970,982	2,121,617,827	1,582,938,000	2,152,603,474	723,707,325	0	0	5,969,317,624	12,625,747,220	63.64	112.33
<b>AÇIK</b>	<b>-830,000,000</b>	<b>-954,746,791</b>	<b>-1,530,000,000</b>	<b>-6,479,015,676</b>	<b>90,910,498</b>	<b>109,763,955</b>	<b>-171,011,478</b>	<b>122,991,356</b>	<b>558,176,888</b>	<b>-674,651,981</b>	<b>293,206,089</b>	<b>-96,343,421</b>	<b>-166,352,455</b>	<b>-71,359,650</b>	<b>0</b>	<b>0</b>	<b>-609,439,499</b>	<b>66,689,451</b>		

<b>AVANS</b>		<b>178,981,929</b>																<b>311,103,295</b>		
<b>AVANS DAHİL AÇIK</b>		<b>-1,133,728,720</b>																<b>-244,413,844</b>		

<b>YEREL GİRDİLER</b>	8,760,000,000	8,902,855,611	10,870,000,000	17,717,225,708	792,804,054	751,833,238	969,085,651	944,284,696	1,069,836,512	1,889,718,417	1,662,081,952	1,559,639,312	1,747,513,120	688,298,102	0	0	5,918,243,873	11,386,796,952	67.56	104.75
<b>YEREL GELİRLER</b>	6,880,000,000	7,591,858,820	8,440,000,000	10,733,357,150	930,461,575	908,023,598	847,479,877	1,119,536,185	1,118,115,704	1,284,970,982	1,731,046,036	1,393,802,054	1,585,859,403	666,104,864	0	0	5,067,127,968	10,919,295,412	73.65	129.38
<b>AÇIK</b>	<b>-1,880,000,000</b>	<b>-1,310,996,791</b>	<b>-2,430,000,000</b>	<b>-6,983,868,558</b>	<b>137,657,520</b>	<b>156,190,360</b>	<b>-121,605,775</b>	<b>175,251,489</b>	<b>48,279,192</b>	<b>-604,747,434</b>	<b>68,964,084</b>	<b>-165,837,258</b>	<b>-161,653,717</b>	<b>-22,193,238</b>	<b>0</b>	<b>0</b>	<b>-851,115,905</b>	<b>-467,501,540</b>		

<b>AVANS</b>		<b>178,981,929</b>																<b>311,103,295</b>		
<b>AVANS DAHİL AÇIK</b>		<b>-1,489,978,720</b>																<b>-778,604,835</b>		