

2022 BÜTÇESİ GENEL GELİR - G DERİ RAPORU

G DERİ NEVİ	2021 BÜTÇE	2021 GERÇEKLEŞİMİ	2022 BÜTÇE	2022 BÜTÇE TADİLİ	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2021 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERÇEKLEŞİMİ	2022 GERÇEKLEŞİMİ	2021 ORANI	2022 ORANI
G DERİLER GENEL TOPLAMI	10,210,000,000	10,386,147,485	12,770,000,000	19,191,753,058	839,551,077	798,259,643	1,018,491,355	996,544,829	1,119,938,816	1,959,622,963	763,000,393	0	0	0	0	0	4,152,951,522	6,732,408,682	40.68	52.72
MAHALLE G DERİLERİ TOPLAMI	8,760,000,000	8,902,855,611	10,870,000,000	17,537,003,058	792,804,054	751,833,238	969,085,651	944,284,696	1,069,836,512	1,889,718,417	628,347,853	0	0	0	0	0	3,877,420,250	6,417,562,568	44.26	59.04
PERSONEL G DERİLERİ	2,932,990,000	3,122,964,003	3,596,357,000	3,726,033,735	309,837,474	309,889,066	336,678,411	350,462,755	337,556,268	374,048,569	238,775,008	0	0	0	0	0	1,303,212,513	2,018,472,543	44.43	56.12
MAAŞ / ÜCRET	2,932,990,000	2,933,110,408	3,596,357,000	3,598,717,291	309,837,474	309,885,275	312,398,566	328,276,031	317,103,700	314,080,498	224,183,553	0	0	0	0	0	1,276,370,866	1,891,581,545	43.52	52.60
EKMESA	0	189,853,595	0	127,316,444	0	3,790	24,279,845	22,186,723	20,452,568	59,968,072	14,591,456	0	0	0	0	0	26,841,647	126,890,998		
SOSYAL GÜVENLİK	162,252,000	172,212,582	218,987,000	219,440,837	20,793,133	20,380,538	21,152,921	21,275,808	21,861,115	21,338,361	14,208,307	0	0	0	0	0	81,174,298	126,801,876	50.03	57.90
MAL VE HİZMET ALIM G DERİLERİ	626,988,000	628,682,501	789,696,000	1,132,016,030	14,419,506	54,947,023	88,702,203	108,867,005	150,396,466	115,235,047	33,024,810	0	0	0	0	0	262,049,400	532,567,250	41.80	67.44
FAZLA G DERİLERİ	240,000,000	282,314,227	360,000,000	418,288,156	5,899,055	1,409,860	0	11,139,422	32,783,803	51,746,919	20,000,000	0	0	0	0	0	98,052,556	102,979,059	40.86	28.60
CARİ TRANSFER	3,795,200,000	3,753,581,379	4,655,000,000	6,431,921,862	417,934,690	352,606,416	467,381,256	367,475,441	446,841,328	1,157,322,101	273,461,955	0	0	0	0	0	1,679,815,410	3,209,561,232	44.26	68.95
(A) Görev Zararı	142,000,000	142,635,907	168,000,000	1,312,000,000	28,000,000	17,298,470	15,286,715	126,000	14,813,626	681,783,759	11,401,672	0	0	0	0	0	63,729,517	757,308,570	44.88	450.78
- Sosyal Sigortalar (Özel Uygulama)	142,000,000	142,635,907	168,000,000	242,000,000	28,000,000	17,298,470	15,286,715	126,000	14,813,626	15,083,796	0	0	0	0	0	0	63,729,517	90,608,607	44.88	53.93
- Diğer Görev Zararları	0	0	0	1,070,000,000	0	0	0	0	0	666,699,963	0	0	0	0	0	0	0	666,699,963		
(B) Hazine Yardımı	1,295,752,000	1,270,281,713	1,620,812,000	2,139,163,150	194,414,821	76,186,006	155,153,009	88,304,534	139,092,358	211,535,296	99,176,598	0	0	0	0	0	591,532,613	864,686,024	45.65	53.35
BRT Hazine Yardımı	129,264,000	131,019,774	161,000,000	241,700,000	13,723,278	13,665,881	19,394,049	16,391,582	15,969,587	13,678,206	0	0	0	0	0	0	56,514,254	92,822,582	43.72	57.65
Belediyelere Hazine Yardımı	521,700,000	521,699,998	659,525,000	825,100,000	40,130,769	0	80,261,538	40,130,769	40,130,769	116,456,398	0	0	0	0	0	0	240,621,085	317,110,243	46.12	48.08
Sosyal Sigortalar III. Ayak Devlet Primleri	534,000,000	504,984,084	670,000,000	872,000,000	130,000,000	51,000,000	44,058,449	20,117,007	70,720,617	69,969,230	0	0	0	0	0	0	237,437,096	385,865,304	44.46	57.59
Diğer	110,788,000	112,577,857	130,287,000	200,363,150	10,560,774	11,520,125	11,438,973	11,665,175	12,271,385	11,431,463	0	0	0	0	0	0	56,960,177	68,887,895	51.41	52.87
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	49,041,800	47,195,020	55,096,400	68,627,263	1,855,041	12,318,687	2,799,786	2,993,509	4,149,810	6,960,553	4,020,630	0	0	0	0	0	18,296,078	31,077,385	37.31	56.40
DAÜye Katkı	10,000,000	9,000,000	10,000,000	10,000,000	0	10,000,000	0	0	0	0	0	0	0	0	0	0	9,000,000	10,000,000	90.00	100.00
Diğer	39,041,800	38,195,020	45,096,400	58,627,263	1,855,041	2,318,687	2,799,786	2,993,509	4,149,810	6,960,553	4,020,630	0	0	0	0	0	9,296,078	21,077,385	23.81	46.74
(D) Hane Halkına Transferler	2,254,482,000	2,270,569,434	2,747,205,000	2,847,419,000	193,552,328	241,120,961	292,850,845	274,751,189	287,882,173	256,129,313	158,750,185	0	0	0	0	0	997,638,805	1,546,286,808	44.25	56.29
Burslar	40,638,000	43,237,582	64,260,000	86,679,000	3,008,319	6,586,634	7,587,874	6,393,191	16,056,107	12,344,400	0	0	0	0	0	0	28,130,656	51,976,525	69.22	80.88
Tam ve Yarı Süreli İhtisas Bursları	22,600,000	19,670,220	28,120,000	43,915,000	1,648,712	3,141,968	3,981,526	3,661,736	7,594,512	6,083,700	0	0	0	0	0	0	10,544,943	26,112,154	46.66	92.86
Yurtiçi ve Yurtdışı Tedaviler	90,000,000	88,688,969	125,000,000	187,000,000	0	600,784	8,691,495	17,221,751	11,767,387	2,392,405	0	0	0	0	0	0	27,474,032	40,673,822	30.53	32.54
Maaş Benzeri Ödemeler	2,101,244,000	2,118,972,663	2,529,825,000	2,529,825,000	188,895,297	230,791,575	272,589,950	247,474,510	252,464,166	235,308,807	0	0	0	0	0	0	931,489,174	1,427,524,306	44.33	56.43
Emekli Maaşları	1,340,000,000	1,313,931,081	1,596,000,000	1,596,000,000	144,331,916	144,238,534	144,248,768	144,042,173	143,469,947	143,777,390	105,366,110	0	0	0	0	0	581,056,994	864,108,728	43.36	54.14
Emekli İkamiyeleri	86,000,000	44,322,096	48,000,000	48,000,000	0	8,044,173	7,032,685	8,654,356	232,550	1,839,846	0	0	0	0	0	0	22,287,432	25,803,610	25.92	53.76
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	51,500,000	50,546,992	59,000,000	59,000,000	5,440,209	5,406,748	5,379,557	5,370,683	5,332,444	5,312,249	4,061,203	0	0	0	0	0	22,596,810	32,241,890	43.88	54.65
Kıdem Tazminatları	39,000,000	22,945,191	28,000,000	28,000,000	0	1,766,233	7,816,819	5,016,714	2,236,518	3,041,847	597,946	0	0	0	0	0	12,613,269	19,878,131	32.34	70.99
Muhtaç ve Yoksullara Yardım	94,110,000	100,291,523	113,381,000	113,381,000	11,098,288	11,236,810	11,506,208	11,314,655	11,460,835	11,572,538	7,533,108	0	0	0	0	0	47,858,128	68,189,333	50.85	60.14
Özürlülere Yardım	169,000,000	190,732,982	220,342,000	220,342,000	22,265,950	22,564,350	22,531,601	22,321,577	22,626,355	22,911,474	13,755,104	0	0	0	0	0	85,444,197	135,221,307	50.56	61.37
Diğer Maaş ve Benzeri Ödemeler	321,634,000	396,202,798	465,102,000	465,102,000	5,758,935	37,534,727	74,074,311	50,754,353	67,105,517	46,853,463	21,219,510	0	0	0	0	0	159,632,343	282,081,306	49.63	60.65
(E) Yurt Dışı Transferler	1,400,200	365,300	1,418,600	1,918,600	0	0	21,550	0	0	20,821	0	0	0	0	0	0	68,512	42,370	4.89	2.99
(F) Diğer Cari Transferler	52,524,000	22,534,006	62,468,000	62,793,849	112,500	5,682,292	1,269,352	1,300,209	903,360	892,360	112,870	0	0	0	0	0	8,549,885	10,160,074	16.28	16.26
MAHALLE YATIRIM	318,670,000	671,533,283	402,300,000	532,041,703	4,957,390	5,141,616	26,542,656	10,941,694	17,330,143	60,351,345	33,149,956	0	0	0	0	0	341,214,094	125,264,845	107.07	31.14
BORÇ VERME	100,000	0	100,000	42,196,833	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
YEDEK ÖDENEK	400,000,000	0	539,960,000	4,199,823,307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON G DERİLERİ TOPLAMI	273,000,000	256,067,358	293,020,000	818,522,133	18,736,292	7,089,382	27,934,263	72,760,755	61,783,749	108,438,090	15,188,685	0	0	0	0	0	105,029,725			

G DER N NEV	2021 BÜTÇE	2021 GERÇEKLE ME	2022 BÜTÇE	2022 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	2021 TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2021 GERÇEKLE ME	2022 GERÇEKLE ME	2021 ORANI	2022 ORANI
Tarımsal K Tler Görev Zararları	30,000,000	64,124,218	30,000,000	345,000,000	6,950,161	1,636,517	21,908,056	61,671,248	51,745,013	1,372,359	8,312,230	0	0	0	0	0	28,657,520	145,283,354	95.52	484.28
D ER FONLARIN G DERLER	59,000,000	43,154,712	59,000,000	64,502,133	0	2,521,285	323,621	4,582,325	3,855,012	4,271,600	1,931,178	0	0	0	0	0	15,350,446	15,553,842	26.02	26.36
Turizm Te vik Fonu	30,000,000	17,762,564	30,000,000	31,202,133	0	385,823	295,421	892,102	879,749	1,641,437	632,872	0	0	0	0	0	5,008,087	4,094,532	16.69	13.65
Spor Fonu	29,000,000	25,392,148	29,000,000	33,300,000	0	2,135,461	28,200	3,690,223	2,975,263	2,630,162	1,298,306	0	0	0	0	0	10,342,359	11,459,310	35.66	39.52
YEDEK ÖDENEK	0	0	20,000	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.00
DÖNER SERMAYELER N G DERLER	10,800,000	15,500,278	14,580,000	16,718,461	226,514	369,338	693,941	1,361,816	1,283,640	1,237,984	539,131	0	0	0	0	0	6,872,253	5,173,232	63.63	35.48
DÜÇ Döner Ser.	2,880,000	6,649,629	3,600,000	3,800,710	15,854	142,895	259,850	376,889	506,438	125,774	67,625	0	0	0	0	0	3,365,730	1,427,701	116.87	39.66
Orman Dairesi Döner Ser.	7,200,000	7,743,656	9,900,000	11,467,751	158,535	144,711	329,972	835,216	561,965	999,533	418,006	0	0	0	0	0	3,038,505	3,029,933	42.20	30.60
Tarımsal Ara . Döner Ser.	720,000	1,106,993	1,080,000	1,450,000	52,124	81,731	104,119	149,711	215,236	112,677	53,500	0	0	0	0	0	468,019	715,599	65.00	66.26
TC YARDIM VE KRED LER TOPLAMI	1,450,000,000	1,483,291,873	1,900,000,000	1,654,750,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	134,652,540	0	0	0	0	0	275,531,272	314,846,114	19.00	16.57
TC H BE TOPLAMI	1,350,000,000	1,341,707,549	1,650,000,000	1,654,750,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	94,515,450	0	0	0	0	0	275,531,272	314,846,114	20.41	19.08
TC YATIRIM (CAR YIL)	600,000,000	537,684,023	710,000,000	714,750,000	0	0	0	0	0	0	12,778,504	0	0	0	0	0	0	0	0.00	0.00
SAVUNMA (CAR YIL)	750,000,000	677,086,434	940,000,000	940,000,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	39,714,274	0	0	0	0	0	275,531,272	314,846,114	36.74	33.49
REEL SEKTÖR	0	126,937,092	0	0	0	0	0	0	0	0	42,022,672	0	0	0	0	0	0	0		
TC KRED LER TOPLAMI	100,000,000	141,584,324	250,000,000	0	0	0	0	0	0	0	40,137,089	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gere i Ödemeler	100,000,000	141,584,324	250,000,000	0	0	0	0	0	0	0	40,137,089	0	0	0	0	0	0	0	0.00	0.00
GEL RLER GENEL TOPLAMI	9,380,000,000	9,431,400,694	11,240,000,000	13,507,003,058	930,461,575	908,023,598	847,479,877	1,119,536,185	1,678,115,704	1,284,970,982	706,676,223	0	0	0	0	0	3,708,063,969	6,768,587,920	39.53	60.22
TOPLAM YEREL GEL RLER	6,880,000,000	7,591,858,820	8,440,000,000	10,706,624,462	930,461,575	908,023,598	847,479,877	1,119,536,185	1,118,115,704	1,284,970,982	609,167,999	0	0	0	0	0	3,179,077,505	6,208,587,920	46.21	73.56
VERG GEL RLER	5,373,730,000	5,938,061,805	6,839,145,000	8,569,305,000	549,381,498	758,152,254	690,751,183	800,968,150	833,577,983	1,057,645,928	521,899,297	0	0	0	0	0	2,256,727,238	4,690,476,996	42.00	68.58
Gelir Vergisi	1,893,203,000	1,975,101,618	2,212,005,000	2,595,005,000	185,383,028	197,432,362	188,088,254	186,513,336	216,515,276	250,481,699	296,206,497	0	0	0	0	0	731,499,533	1,224,413,956	38.64	55.35
Kurumlar Vergisi	474,000,000	602,687,938	717,450,000	802,450,000	60,422,949	66,090,812	90,422,210	51,789,545	77,525,238	182,445,468	24,011,379	0	0	0	0	0	266,649,963	528,696,222	56.26	73.69
Dahilde Alınan Katma De er Vergisi	686,000,000	633,086,128	768,000,000	900,000,000	58,691,896	67,460,184	65,991,238	92,000,665	78,836,038	90,970,977	25,040,566	0	0	0	0	0	280,786,752	453,950,998	40.93	59.11
Mülkiyet Üzerinden Alınan Vergiler	207,820,000	229,655,606	278,120,000	408,820,000	36,691,459	52,014,560	21,665,656	32,746,902	25,087,755	29,145,315	21,544,528	0	0	0	0	0	112,203,663	197,351,648	53.99	70.96
Uluslararası Ticaret ve Muamelelerden Alınan	1,130,500,000	1,457,105,700	1,748,200,000	2,481,200,000	120,260,141	231,229,105	212,344,559	272,160,292	304,446,741	328,826,799	99,008,044	0	0	0	0	0	514,283,053	1,469,267,637	45.49	84.04
Gümrük Vergileri	136,500,000	148,034,941	196,200,000	221,200,000	12,269,923	20,210,582	18,155,610	22,697,152	25,381,048	26,315,234	0	0	0	0	0	0	62,933,478	125,029,548	46.10	63.73
thalattan Alınan Katma De er Vergisi	950,000,000	1,269,660,852	1,500,000,000	2,200,000,000	104,602,474	204,854,265	188,162,291	241,395,986	269,836,511	291,384,734	0	0	0	0	0	0	432,287,181	1,300,236,260	45.50	86.68
Di er	44,000,000	39,409,907	52,000,000	60,000,000	3,387,744	6,164,258	6,026,659	8,067,154	9,229,182	11,126,832	0	0	0	0	0	0	19,062,394	44,001,829	43.32	84.62
Motorlu Ta itlar Vergisi	194,000,000	144,410,261	170,000,000	180,000,000	13,560,741	16,810,837	14,101,647	12,410,076	10,325,158	14,211,767	11,243,461	0	0	0	0	0	61,797,389	81,420,226	31.85	47.89
Harçlar	300,476,000	410,638,540	403,100,000	467,200,000	23,432,913	58,845,696	33,853,061	74,377,139	52,348,969	81,839,548	33,427,653	0	0	0	0	0	116,361,539	324,697,326	38.73	80.55
Di er	487,731,000	485,376,015	542,270,000	734,630,000	50,938,370	68,268,698	64,284,559	78,970,193	68,492,808	79,724,356	11,417,169	0	0	0	0	0	173,145,346	410,678,983	35.50	75.73
FON GEL RLER	1,120,000,000	892,469,022	1,154,000,000	1,483,527,982	47,155,736	95,697,075	115,595,051	140,907,472	210,452,930	150,610,765	64,257,737	0	0	0	0	0	388,877,365	760,419,028	34.72	65.89
F F FONU GEL RLER	980,000,000	709,727,652	1,000,000,000	1,210,000,000	42,327,920	83,937,600	73,524,690	100,911,919	145,867,837	129,028,295	0	0	0	0	0	0	287,593,374	575,598,262	29.35	57.56
FA Z FARKI FONU GEL RLER	0	998,060	0	325,849	0	1,682	324,167	0	0	0	0	0	0	0	0	0	528,820	325,849		
D ER FON GEL RLER	140,000,000	181,743,310	154,000,000	273,202,133	4,827,815	11,757,793	41,746,194	39,995,553	64,585,093	21,582,470	0	0	0	0	0	0	100,755,171	184,494,917	71.97	119.80
Turizm Te vik Fonu Gelirleri	92,000,000	139,392,954	106,000,000	181,202,133	4,701,800	11,693,731	41,699,072	39,882,966	8,419,479	21,441,627	12,486,933	0	0	0	0	0	58,580,944	127,838,673	63.68	120.60
Spor Fonu Gelirleri	48,000,000	42,350,247	48,000,000	92,000,000	126,016	64,062	47,122	112,587	56,165,614	140,844	1,760	0	0	0	0	0	42,174,227	56,656,244	87.86	118.03
Eski Eserler Fonu Gelirleri	0	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DÖNER SERMAYE GEL RLER	12,000,000	18,443,761	16,200,000	18,338,461	3,014,792	1,214,237	5,133,992	2,355,608	1,405,019	3,351,368	1,075,141	0	0	0	0	0	15,316,995	16,475,014	127.64	101.70
Tarımsal Ara t. Enst. Dair. Döner Sermaye Gelirleri	800,000	1,110,206	1,200,000	1,570,000	50,616	60,296	211,412	804,267	241,255	311,704	0	0	0	0	0	0	836,825	1,679,550	104.60	139.96
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	3,200,000	6,650,160	4,000,000	4,200,710	234,796	364,196	1,723,434	218,642	182,242	537,127	0	0	0	0	0	0	4,867,319	3,260,437	152.10	81.51
Orman Dairesi Döner Sermaye Gelirleri	8,000,000	10,683,395	11,000,000	12,567,751	2,729,381	789,744	3,199,146	1,332,699	981,521	2,502,536	0	0	0	0	0	0	9,612,851	11,535,027	120.16	104.86

GELİR NERİ	2021 BÜTÇE	2021 GERÇEKLEME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	2021 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERÇEKLEME	2022 GERÇEKLEME	2021 ORANI	2022 ORANI
DİĞER VERGİ GİREMLERİ	314,330,000	650,892,879	343,794,000	444,912,666	289,289,967	53,965,237	39,592,603	122,758,079	76,135,003	60,693,379	21,670,553	0	0	0	0	0	373,332,044	642,434,268	118.77	186.87
SERMAYE GİREMLERİ	1,940,000	627,350	861,000	1,036,000	12	21,369	217,307	347,826	425,488	388,599	6,926	0	0	0	0	0	566,625	1,400,600	29.21	162.67
DİĞER GİREMLERİ	100,000,000	20,809,269	122,000,000	200,000,000	41,751,437	55,686	1,152,091	54,423,478	55,686	111,373	3,617,159	0	0	0	0	0	7,190,283	97,549,752	7.19	79.96
ALACAKLARDAN TAHSİLAT	0	120,000,000	0	25,504,353	0	0	0	0	112,000	25,504,353	0	0	0	0	0	0	145,504,353	25,616,353		
RED VE ADELELER	-42,000,000	-49,445,266	-36,000,000	-36,000,000	-131,867	-1,082,259	-4,962,351	-2,224,427	-4,048,406	-13,334,782	-3,358,815	0	0	0	0	0	-8,437,397	-25,784,092	20.09	71.62
TOPLAM TC YARDIM VE KREDİLER	2,500,000,000	1,833,291,873	2,800,000,000	2,800,000,000	0	0	0	0	560,000,000	0	97,508,224	0	0	0	0	0	522,725,060	560,000,000	20.91	20.00
TC HİZMETLERİ	1,350,000,000	1,341,707,549	1,650,000,000	1,650,000,000	0	0	0	0	0	0	97,508,224	0	0	0	0	0	273,316,754	0	20.25	0.00
TC Yatırım (Cari Yıl)	600,000,000	537,684,023	710,000,000	710,000,000	0	0	0	0	0	0	12,778,504	0	0	0	0	0	0	0	0.00	0.00
Savunma (Cari Yıl)	750,000,000	677,086,434	940,000,000	940,000,000	0	0	0	0	0	0	42,707,047	0	0	0	0	0	273,316,754	0	36.44	0.00
Reel Sektörün Desteklenmesi	0	126,937,092	0	0	0	0	0	0	0	0	42,022,672	0	0	0	0	0	0	0		
TC KREDİLERİ	1,150,000,000	491,584,324	1,150,000,000	1,150,000,000	0	0	0	0	560,000,000	0	0	0	0	0	0	0	249,408,306	560,000,000	21.69	48.70
Kamu Maliyesinin Desteklenmesi	1,150,000,000	491,584,324	1,150,000,000	1,150,000,000	0	0	0	0	560,000,000	0	0	0	0	0	0	0	249,408,306	560,000,000	21.69	48.70
Reel Sektörün Desteklenmesi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DİĞER YARDIMLAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,403	0		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIMI VE KREDİLER	0	6,250,000	0	378,596	0	0	0	0	0	0	0	0	0	0	0	0	6,250,000	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	6,250,000	0	378,596	0	0	0	0	0	0	0	0	0	0	0	0	6,250,000	0		

GİREMLER / GİREMLER	2021 BÜTÇE	2021 GERÇEKLEME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	2021 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERÇEKLEME	2022 GERÇEKLEME	2021 ORANI	2022 ORANI
GENEL GİREMLER	10,210,000,000	10,386,147,485	12,770,000,000	19,191,753,058	839,551,077	798,259,643	1,018,491,355	996,544,829	1,119,938,816	1,959,622,963	763,000,393	0	0	0	0	0	4,152,951,522	6,732,408,682	40.68	52.72
GENEL GİREMLER	9,380,000,000	9,431,400,694	11,240,000,000	13,507,003,058	930,461,575	908,023,598	847,479,877	1,119,536,185	1,678,115,704	1,284,970,982	706,676,223	0	0	0	0	0	3,708,063,969	6,768,587,920	39.53	60.22
AÇIK	-830,000,000	-954,746,791	-1,530,000,000	-5,684,750,000	90,910,498	109,763,955	-171,011,478	122,991,356	558,176,888	-674,651,981	-56,324,170	0	0	0	0	0	-444,887,553	36,179,238		

AVANS		178,981,929																202,757,621		
AVANS DAHİL AÇIK		-1,133,728,720																-166,578,384		

YEREL GİREMLER	8,760,000,000	8,902,855,611	10,870,000,000	17,537,003,058	792,804,054	751,833,238	969,085,651	944,284,696	1,069,836,512	1,889,718,417	628,347,853	0	0	0	0	0	3,877,420,250	6,417,562,568	44.26	59.04
MAHALLE GİREMLERİ	6,880,000,000	7,591,858,820	8,440,000,000	10,706,624,462	930,461,575	908,023,598	847,479,877	1,119,536,185	1,118,115,704	1,284,970,982	609,167,999	0	0	0	0	0	3,179,077,505	6,208,587,920	46.21	73.56
AÇIK	-1,880,000,000	-1,310,996,791	-2,430,000,000	-6,830,378,596	137,657,520	156,190,360	-121,605,775	175,251,489	48,279,192	-604,747,434	-19,179,854	0	0	0	0	0	-698,342,744	-208,974,649		

AVANS		178,981,929																202,757,621		
AVANS DAHİL AÇIK		-1,489,978,720																-411,732,270		