2022 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2021 BÜTÇE	2021 GERÇEKLEŞME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	2021 MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERCEKLEŞME	2022 GERCEKLEŞME	2021 ORANI	2022 ORANI
GİDERLER GENEL TOPLAMI	**10,210,000,000**	**10,386,147,485**	**12,770,000,000**	**12,526,778,554**	**839,551,077**	**798,259,643**	**1,018,491,355**	**996,544,829**	**768,289,631**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,645,965,658**	**3,652,846,903**	25.92	28.60
MAHALLİ GİDERLER TOPLAMI	**8,760,000,000**	**8,902,855,611**	**10,870,000,000**	**10,876,778,554**	**792,804,054**	**751,833,238**	**969,085,651**	**944,284,696**	**710,560,236**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,480,981,020**	**3,458,007,640**	28.32	31.81
PERSONEL GİDERLERİ	**2,932,990,000**	**3,122,964,003**	**3,596,357,000**	**3,643,054,359**	**309,837,474**	**309,889,066**	**336,678,411**	**350,462,755**	**224,659,859**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**837,575,341**	**1,306,867,706**	28.56	36.34
MAAŞ/ÜCRET	**2,932,990,000**	**2,933,110,408**	**3,596,357,000**	**3,596,230,618**	**309,837,474**	**309,885,275**	**312,398,566**	**328,276,031**	**215,114,992**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**837,471,169**	**1,260,397,348**	28.55	35.05
EKMESAİ	**0**	**189,853,595**	**0**	**46,823,741**	**0**	**3,790**	**24,279,845**	**22,186,723**	**9,544,867**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**104,172**	**46,470,358**		
SOSYAL GÜVENLİK	**162,252,000**	**172,212,582**	**218,987,000**	**219,323,000**	**20,793,133**	**20,380,538**	**21,152,921**	**21,275,808**	**13,713,490**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**53,467,356**	**83,602,400**	32.95	38.18
MAL VE HİZMET ALIM GİDERLERİ'	**626,988,000**	**628,682,501**	**789,696,000**	**886,482,211**	**14,419,506**	**54,947,023**	**88,702,203**	**108,867,005**	**50,846,732**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**151,362,399**	**266,935,737**	24.14	33.80
FAİZ GİDERLERİ	**240,000,000**	**282,314,227**	**360,000,000**	**360,000,000**	**5,899,055**	**1,409,860**	**0**	**11,139,422**	**22,660,910**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**48,319,071**	**18,448,337**	20.13	5.12
CARİ TRANSFER	**3,795,200,000**	**3,753,581,379**	**4,655,000,000**	**4,659,995,712**	**417,934,690**	**352,606,416**	**467,381,256**	**367,475,441**	**323,076,824**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,085,873,604**	**1,605,397,803**	28.61	34.49
(A) Görev Zararı	**142,000,000**	**142,635,907**	**168,000,000**	**168,000,000**	**28,000,000**	**17,298,470**	**15,286,715**	**126,000**	**5,530,290**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,681,243**	**60,711,185**	30.06	36.14
- Sosyal Sigortalar (Özel Uygulama)	142,000,000	142,635,907	168,000,000	168,000,000	28,000,000	17,298,470	15,286,715	126,000	5,530,290	0	0	0	0	0	0	0	42,681,243	60,711,185	30.06	36.14
(B) Hazine Yardımı	**1,295,752,000**	**1,270,281,713**	**1,620,812,000**	**1,620,812,000**	**194,414,821**	**76,186,006**	**155,153,009**	**88,304,534**	**99,668,715**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**398,627,750**	**514,058,370**	30.76	31.72
BRT Hazine Yardımı	129,264,000	131,019,774	161,000,000	161,000,000	13,723,278	13,665,881	19,394,049	16,391,582	9,124,065	0	0	0	0	0	0	0	37,453,520	63,174,789	28.97	39.24
Belediyelere Hazine Yardımı	521,700,000	521,699,998	659,525,000	659,525,000	40,130,769	0	80,261,538	40,130,769	40,503,882	0	0	0	0	0	0	0	159,778,419	160,523,076	30.63	24.34
Sosyal Sigortalar III. Ayak Devlet Primleri	534,000,000	504,984,084	670,000,000	670,000,000	130,000,000	51,000,000	44,058,449	20,117,007	43,027,095	0	0	0	0	0	0	0	159,151,440	245,175,457	29.80	36.59
Diğer	110,788,000	112,577,857	130,287,000	130,287,000	10,560,774	11,520,125	11,438,973	11,665,175	7,013,673	0	0	0	0	0	0	0	42,244,372	45,185,048	38.13	34.68
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	**49,041,800**	**47,195,020**	**55,096,400**	**59,766,263**	**1,855,041**	**12,318,687**	**2,799,786**	**2,993,509**	**2,594,522**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,508,319**	**19,967,022**	9.19	36.24
DAÜye Katkı	10,000,000	9,000,000	10,000,000	10,000,000	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0.00	100.00
Diğer	39,041,800	38,195,020	45,096,400	49,766,263	1,855,041	2,318,687	2,799,786	2,993,509	2,594,522	0	0	0	0	0	0	0	4,508,319	9,967,022	11.55	22.10
(D) Hane Halkına Transferler	**2,254,482,000**	**2,270,569,434**	**2,747,205,000**	**2,747,205,000**	**193,552,328**	**241,120,961**	**292,850,845**	**274,751,189**	**209,179,184**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**637,884,791**	**1,002,275,322**	28.29	36.48
Burslar	40,638,000	43,237,582	64,260,000	64,260,000	3,008,319	6,586,634	7,587,874	6,393,191	6,835,556	0	0	0	0	0	0	0	17,356,641	23,576,018	42.71	36.69
Tam ve Yarı Süreli İhtisas Bursları	22,600,000	19,670,220	28,120,000	28,120,000	1,648,712	3,141,968	3,981,526	3,661,736	2,682,536	0	0	0	0	0	0	0	6,295,305	12,433,942	27.86	44.22
Yurtiçi ve Yurtdışı Tedaviler	90,000,000	88,688,969	125,000,000	125,000,000	0	600,784	8,691,495	17,221,751	532,335	0	0	0	0	0	0	0	13,802,779	26,514,029	15.34	21.21
Maaş Benzeri Ödemeler	2,101,244,000	2,118,972,663	2,529,825,000	2,529,825,000	188,895,297	230,791,575	272,589,950	247,474,510	199,128,758	0	0	0	0	0	0	0	600,430,066	939,751,333	28.58	37.15
Emekli Maaşları	*1,340,000,000*	*1,313,931,081*	*1,596,000,000*	*1,596,000,000*	*144,331,916*	*144,238,534*	*144,248,768*	*144,042,173*	*96,934,253*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*387,497,563*	*576,861,391*	*28.92*	*36.14*
Emekli İkramiyeleri	*86,000,000*	*44,322,096*	*48,000,000*	*48,000,000*	*0*	*8,044,173*	*7,032,685*	*8,654,356*	*3,801,841*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*15,142,258*	*23,731,215*	*17.61*	*49.44*
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	*51,500,000*	*50,546,992*	*59,000,000*	*59,000,000*	*5,440,209*	*5,406,748*	*5,379,557*	*5,370,683*	*3,736,811*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*15,137,051*	*21,597,196*	*29.39*	*36.60*
Kıdem Tazminatları	*39,000,000*	*22,945,191*	*28,000,000*	*28,000,000*	*0*	*1,766,233*	*7,816,819*	*5,016,714*	*2,878,056*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*6,932,768*	*14,599,766*	*17.78*	*52.14*
Muhtaç ve Yoksullara Yardım	*94,110,000*	*100,291,523*	*113,381,000*	*113,381,000*	*11,098,288*	*11,236,810*	*11,506,208*	*11,314,655*	*8,628,273*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*31,587,376*	*45,155,960*	*33.56*	*39.83*
Özürlülere Yardım	*169,000,000*	*190,732,982*	*220,342,000*	*220,342,000*	*22,265,950*	*22,564,350*	*22,531,601*	*22,321,577*	*15,121,898*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*56,508,708*	*89,683,478*	*33.44*	*40.70*
Diğer Maaş ve Benzeri Ödemeler	*321,634,000*	*396,202,798*	*465,102,000*	*465,102,000*	*5,758,935*	*37,534,727*	*74,074,311*	*50,754,353*	*68,027,627*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*87,624,343*	*168,122,326*	*27.24*	*36.15*
(E) Yurt Dışı Transferler	**1,400,200**	**365,300**	**1,418,600**	**1,418,600**	**0**	**0**	**21,550**	**0**	**58,810**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,702**	**21,550**	0.69	1.52
(F) Diğer Cari Transferler	**52,524,000**	**22,534,006**	**62,468,000**	**62,793,849**	**112,500**	**5,682,292**	**1,269,352**	**1,300,209**	**6,045,303**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,161,797**	**8,364,354**	4.12	13.39
MAHALLİ YATIRIM	**318,670,000**	**671,533,283**	**402,300,000**	**422,192,586**	**4,957,390**	**5,141,616**	**26,542,656**	**10,941,694**	**63,071,369**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**233,732,125**	**47,583,356**	73.35	11.83
BORÇ VERME	**100,000**	**0**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
YEDEK ÖDENEK	**400,000,000**	**0**	**539,960,000**	**376,247,844**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
FON GİDERLERİ TOPLAMI	**273,000,000**	**256,067,358**	**293,020,000**	**293,884,381**	**18,736,292**	**7,089,382**	**27,934,263**	**72,760,755**	**10,336,109**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**67,770,412**	**126,520,693**	24.82	43.18
FİYAT İSTİKRAR FONU GİDERLERİ	**214,000,000**	**212,912,646**	**234,000,000**	**234,000,000**	**18,736,292**	**4,568,097**	**27,610,642**	**68,178,430**	**8,094,827**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**61,501,035**	**119,093,462**	28.74	50.90
Doğrudan Gelir Desteği Ödemeleri	**184,000,000**	**148,788,429**	**204,000,000**	**104,000,000**	**11,786,132**	**2,931,580**	**5,702,586**	**6,507,182**	**5,095,267**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**41,392,996**	**26,927,479**	22.50	13.20
Tarımsal KİTler Görev Zararları	**30,000,000**	**64,124,218**	**30,000,000**	**130,000,000**	**6,950,161**	**1,636,517**	**21,908,056**	**61,671,248**	**2,999,560**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,108,040**	**92,165,983**	67.03	307.22

GİDERİN NEVİ	2021 BÜTÇE	2021 GERÇEKLEŞME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	2021 MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERCEKLEŞME	2022 GERCEKLEŞME	2021 ORANI	2022 ORANI
DİĞER FONLARIN GİDERLERİ	**59,000,000**	**43,154,712**	**59,000,000**	**59,864,381**	**0**	**2,521,285**	**323,621**	**4,582,325**	**2,241,281**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,269,376**	**7,427,231**	10.63	12.59
Turizm Teşvik Fonu	**30,000,000**	**17,762,564**	**30,000,000**	**30,864,381**	**0**	**385,823**	**295,421**	**892,102**	**1,856,523**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**863,821**	**1,573,346**	2.88	5.24
Spor Fonu	**29,000,000**	**25,392,148**	**29,000,000**	**29,000,000**	**0**	**2,135,461**	**28,200**	**3,690,223**	**384,758**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,405,555**	**5,853,885**	18.64	20.19
YEDEK ÖDENEK	**0**	**0**	**20,000**	**20,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		0.00
DÖNER SERMAYELERİN GİDERLERİ	**10,800,000**	**15,500,278**	**14,580,000**	**15,498,461**	**226,514**	**369,338**	**693,941**	**1,361,816**	**2,194,945**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,880,711**	**2,651,609**	26.67	18.19
DÜÇ Döner Ser.	**2,880,000**	**6,649,629**	**3,600,000**	**3,800,710**	**15,854**	**142,895**	**259,850**	**376,889**	**211,141**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,803,235**	**795,488**	62.61	22.10
Orman Dairesi Döner Ser.	**7,200,000**	**7,743,656**	**9,900,000**	**10,467,751**	**158,535**	**144,711**	**329,972**	**835,216**	**1,882,090**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**804,661**	**1,468,434**	11.18	14.83
Tarımsal Araş. Döner Ser.	**720,000**	**1,106,993**	**1,080,000**	**1,230,000**	**52,124**	**81,731**	**104,119**	**149,711**	**101,714**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**272,815**	**387,686**	37.89	35.90
TC YARDIM VE KREDİLERİ TOPLAMI	**1,450,000,000**	**1,483,291,873**	**1,900,000,000**	**1,650,000,000**	**46,747,022**	**46,426,405**	**49,405,704**	**52,260,132**	**57,729,395**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**164,984,637**	**194,839,263**	11.38	10.26
TC HİBE TOPLAMI	**1,350,000,000**	**1,341,707,549**	**1,650,000,000**	**1,650,000,000**	**46,747,022**	**46,426,405**	**49,405,704**	**52,260,132**	**57,729,395**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**164,984,637**	**194,839,263**	12.22	11.81
TC YATIRIM (CARİ YIL)	**600,000,000**	**537,684,023**	**710,000,000**	**710,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
SAVUNMA (CARİ YIL)	**750,000,000**	**677,086,434**	**940,000,000**	**940,000,000**	**46,747,022**	**46,426,405**	**49,405,704**	**52,260,132**	**57,729,395**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**164,984,637**	**194,839,263**	22.00	20.73
REEL SEKTÖR	**0**	**126,937,092**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		
TC KREDİLERİ TOPLAMI	**100,000,000**	**141,584,324**	**250,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
67/2005 Yasa Gereği Ödemeler	**100,000,000**	**141,584,324**	**250,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
GELİRLER GENEL TOPLAMI	**9,380,000,000**	**9,431,400,694**	**11,240,000,000**	**11,246,778,554**	**1,005,461,575**	**908,023,598**	**847,479,877**	**1,119,536,185**	**532,039,846**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,332,367,230**	**3,880,501,234**	24.86	34.52
TOPLAM YEREL GELİRLER	**6,880,000,000**	**7,591,858,820**	**8,440,000,000**	**8,446,778,554**	**1,005,461,575**	**908,023,598**	**847,479,877**	**1,119,536,185**	**476,077,925**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,060,456,358**	**3,880,501,234**	29.95	45.98
VERGİ GELİRLERİ	**5,373,730,000**	**5,938,061,805**	**6,839,145,000**	**6,839,145,000**	**549,381,498**	**758,152,254**	**690,751,183**	**800,968,150**	**375,673,581**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,340,705,905**	**2,799,253,085**	24.95	40.93
Gelir Vergisi	**1,893,203,000**	**1,975,101,618**	**2,212,005,000**	**2,212,005,000**	**185,383,028**	**197,432,362**	**188,088,254**	**186,513,336**	**129,139,381**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**451,543,029**	**757,416,981**	23.85	34.24
Kurumlar Vergisi	**474,000,000**	**602,687,938**	**717,450,000**	**717,450,000**	**60,422,949**	**66,090,812**	**90,422,210**	**51,789,545**	**34,459,951**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**121,859,669**	**268,725,516**	25.71	37.46
Dahilde Alınan Katma Değer Vergisi	**686,000,000**	**633,086,128**	**768,000,000**	**768,000,000**	**58,691,896**	**67,460,184**	**65,991,238**	**92,000,665**	**49,111,123**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**179,127,811**	**284,143,983**	26.11	37.00
Mülkiyet Üzerinden Alınan Vergiler	**207,820,000**	**229,655,606**	**278,120,000**	**278,120,000**	**36,691,459**	**52,014,560**	**21,665,656**	**32,746,902**	**13,898,140**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**79,933,543**	**143,118,578**	38.46	51.46
Uluslararası Ticaret ve Muamelelerden Alınan	**1,130,500,000**	**1,457,105,700**	**1,748,200,000**	**1,748,200,000**	**120,260,141**	**231,229,105**	**212,344,559**	**272,160,292**	**91,840,103**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**293,490,080**	**835,994,097**	25.96	47.82
Gümrük Vergileri	136,500,000	148,034,941	196,200,000	196,200,000	12,269,923	20,210,582	18,155,610	22,697,152	11,849,369	0	0	0	0	0	0	0	35,780,078	73,333,267	26.21	37.38
İthalattan Alınan Katma Değer Vergisi	950,000,000	1,269,660,852	1,500,000,000	1,500,000,000	104,602,474	204,854,265	188,162,291	241,395,986	75,662,985	0	0	0	0	0	0	0	247,181,888	739,015,016	26.02	49.27
Diğer	44,000,000	39,409,907	52,000,000	52,000,000	3,387,744	6,164,258	6,026,659	8,067,154	4,327,749	0	0	0	0	0	0	0	10,528,113	23,645,815	23.93	45.47
Motorlu Taşıtlar Vergisi	**194,000,000**	**144,410,261**	**170,000,000**	**170,000,000**	**13,560,741**	**16,810,837**	**14,101,647**	**12,410,076**	**9,477,692**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**36,926,661**	**56,883,301**	19.03	33.46
Harçlar	**300,476,000**	**410,638,540**	**403,100,000**	**403,100,000**	**23,432,913**	**58,845,696**	**33,853,061**	**74,377,139**	**18,315,648**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**67,913,448**	**190,508,809**	22.60	47.26
Diğer	**487,731,000**	**485,376,015**	**542,270,000**	**542,270,000**	**50,938,370**	**68,268,698**	**64,284,559**	**78,970,193**	**29,431,544**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**109,911,665**	**262,461,819**	22.54	48.40
FON GELİRLERİ	**1,120,000,000**	**892,469,022**	**1,154,000,000**	**1,155,190,230**	**47,155,736**	**95,697,075**	**115,595,051**	**140,907,472**	**83,697,728**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**229,966,052**	**399,355,333**	20.53	34.61
FİF FONU GELİRLERİ	980,000,000	709,727,652	1,000,000,000	1,000,000,000	42,327,920	83,937,600	73,524,690	100,911,919	39,676,184	0	0	0	0	0	0	0	180,165,793	300,702,130	18.38	30.07
FAİZ FARKI FONU GELİRLERİ	0	998,060	0	325,849	0	1,682	324,167	0	0	0	0	0	0	0	0	0	276,475	325,849		
DİĞER FON GELİRLERİ	140,000,000	181,743,310	154,000,000	154,864,381	4,827,815	11,757,793	41,746,194	39,995,553	44,021,544	0	0	0	0	0	0	0	49,523,784	98,327,354	35.37	63.85
Turizm Teşvik Fonu Gelirleri	*92,000,000*	*139,392,954*	*106,000,000*	*106,864,381*	*4,701,800*	*11,693,731*	*41,699,072*	*39,882,966*	*1,991,145*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*49,411,974*	*97,977,568*	*53.71*	*92.43*
Spor Fonu Gelirleri	*48,000,000*	*42,350,247*	*48,000,000*	*48,000,000*	*126,016*	*64,062*	*47,122*	*112,587*	*42,030,399*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*111,810*	*349,786*	*0.23*	*0.73*
Eski Eserler Fonu Gelirleri	*0*	*109*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*		
DÖNER SERMAYE GELİRLERİ	**12,000,000**	**18,443,761**	**16,200,000**	**17,118,461**	**3,014,792**	**1,214,237**	**5,133,992**	**2,355,608**	**3,171,027**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,561,262**	**11,718,628**	88.01	72.34
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	800,000	1,110,206	1,200,000	1,350,000	50,616	60,296	211,412	804,267	297,931	0	0	0	0	0	0	0	417,013	1,126,591	52.13	93.88
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	3,200,000	6,650,160	4,000,000	4,200,710	234,796	364,196	1,723,434	218,642	617,893	0	0	0	0	0	0	0	3,431,205	2,541,067	107.23	63.53
Orman Dairesi Döner Sermaye Gelirleri	8,000,000	10,683,395	11,000,000	11,567,751	2,729,381	789,744	3,199,146	1,332,699	2,255,203	0	0	0	0	0	0	0	6,713,044	8,050,970	83.91	73.19
DİĞER VERGİ DIŞI GELİRLER	**314,330,000**	**650,892,879**	**343,794,000**	**348,463,863**	**364,289,967**	**53,965,237**	**39,592,603**	**122,758,079**	**14,881,968**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**331,123,461**	**580,605,886**	105.34	168.88

GELİRİN NEVİ	2021 BÜTÇE	2021 GERÇEKLEŞME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	2021 MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERCEKLEŞME	2022 GERCEKLEŞME	2021 ORANI	2022 ORANI
SERMAYE GELİRLERİ	1,940,000	627,350	861,000	861,000	12	21,369	217,307	347,826	190,793	0	0	0	0	0	0	0	316,787	586,513	16.33	68.12
DİĞER GELİRLER	100,000,000	20,809,269	122,000,000	122,000,000	41,751,437	55,686	1,152,091	54,423,478	0	0	0	0	0	0	0	0	7,190,283	97,382,693	7.19	79.82
ALACAKLARDAN TAHSİLAT	0	120,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145,504,353	0		
RED VE İADELER	-42,000,000	-49,445,266	-36,000,000	-36,000,000	-131,867	-1,082,259	-4,962,351	-2,224,427	-1,537,174	0	0	0	0	0	0	0	-4,911,744	-8,400,904	11.70	23.34
TOPLAM TC YARDIM VE KREDİLERİ	2,500,000,000	1,833,291,873	2,800,000,000	2,800,000,000	0	0	0	0	55,961,921	0	0	0	0	0	0	0	265,649,469	0	10.63	0.00
TC HİBELERİ	1,350,000,000	1,341,707,549	1,650,000,000	1,650,000,000	0	0	0	0	55,961,921	0	0	0	0	0	0	0	165,649,469	0	12.27	0.00
TC Yatırım (Cari Yıl)	600,000,000	537,684,023	710,000,000	710,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Savunma (Cari Yıl)	750,000,000	677,086,434	940,000,000	940,000,000	0	0	0	0	55,961,921	0	0	0	0	0	0	0	165,649,469	0	22.09	0.00
Reel Sektörün Desteklenmesi	0	126,937,092	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TC KREDİLERİ	1,150,000,000	491,584,324	1,150,000,000	1,150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	100,000,000	0	8.70	0.00
Kamu Maliyesinin Desteklenmesi	1,150,000,000	491,584,324	1,150,000,000	1,150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	100,000,000	0	8.70	0.00
Reel Sektörün Desteklenmesi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DIŞ YARDIMLAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,403	0		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	6,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,250,000	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	6,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,250,000	0		

GİDERLER / GELİRLER	2021 BÜTÇE	2021 GERÇEKLEŞME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	2021 MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERCEKLEŞME	2022 GERCEKLEŞME	2021 ORANI	2022 ORANI
GENEL GİDERLER	10,210,000,000	10,386,147,485	12,770,000,000	12,526,778,554	839,551,077	798,259,643	1,018,491,355	996,544,829	768,289,631	0	0	0	0	0	0	0	2,645,965,658	3,652,846,903	25.92	28.60
GENEL GELİRLER	9,380,000,000	9,431,400,694	11,240,000,000	11,246,778,554	1,005,461,575	908,023,598	847,479,877	1,119,536,185	532,039,846	0	0	0	0	0	0	0	2,332,367,230	3,880,501,234	24.86	34.52
AÇIK	-830,000,000	-954,746,791	-1,530,000,000	-1,280,000,000	165,910,498	109,763,955	-171,011,478	122,991,356	-236,249,785	0	0	0	0	0	0	0	-313,598,428	227,654,331		
AVANS		178,981,929																218,113,264		
AVANS DAHİL AÇIK		-1,133,728,720																9,541,067		
YEREL GİDERLER	8,760,000,000	8,902,855,611	10,870,000,000	10,876,778,554	792,804,054	751,833,238	969,085,651	944,284,696	710,560,236	0	0	0	0	0	0	0	2,480,981,020	3,458,007,640	28.32	31.81
MAHALLİ GELİRLER	6,880,000,000	7,591,858,820	8,440,000,000	8,446,778,554	1,005,461,575	908,023,598	847,479,877	1,119,536,185	476,077,925	0	0	0	0	0	0	0	2,060,456,358	3,880,501,234	29.95	45.98
AÇIK	-1,880,000,000	-1,310,996,791	-2,430,000,000	-2,430,000,000	212,657,520	156,190,360	-121,605,775	175,251,489	-234,482,311	0	0	0	0	0	0	0	-420,524,662	422,493,594		
AVANS		178,981,929																218,113,264		
AVANS DAHİL AÇIK		-1,489,978,720																204,380,330		