

GELİR NERİ	2022 BÜTÇE	2022 GERÇEKLEME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	UBAT	MART	NERİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2022 KASIM	ARALIK	2022 GERÇEKLEME	2023 GERÇEKLEME	2022 ORANI	2023 ORANI
DİĞER FON GELİRLERİ	154,000,000	373,435,743	395,000,000	452,971,052	5,267,464	47,610,788	17,835,384	51,024,480	13,065,468	127,402,249	40,916,953	12,499,746	23,077,022	124,687,932	5,865,992	0	343,827,442	463,387,484	223.26	117.31
<i>Sığınak Fonu Gazimağusa Hastanesi</i>	0	0	0	0	0	0	0	15	0	894,683	0	0	0	0	0	0	0	894,686		
<i>Turizm Tevrik Fonu Gelirleri</i>	106,000,000	275,548,589	280,000,000	325,464,594	4,974,467	47,442,521	16,063,332	50,939,853	12,878,689	50,117,361	37,116,218	12,340,693	28,277,542	72,164,103	5,844,666	0	246,002,265	332,314,779	232.08	118.68
<i>Organize Sanayi Bölgeleri Fonu Gelirleri</i>	0	0	0	0	0	0	1,552,339	0	0	0	3,737,753	0	-5,290,092	0	0	0	0	0		
<i>Spor Fonu Gelirleri</i>	48,000,000	97,887,154	115,000,000	127,506,458	292,996	168,267	219,713	84,612	186,779	76,390,205	62,981	159,054	89,571	52,523,828	21,326	0	97,825,177	130,178,007	203.80	113.20
RED VE ADELER	0	-1,006,222	0	0	0	0	-70,313	0	-95,287	0	0	-44,007	-1,728,382	-770,329	-8,523	0	-223,241	-2,708,318		
DÖNER SERMAYE GELİRLERİ	16,200,000	27,951,654	24,600,000	41,912,000	5,342,121	9,332,878	3,492,145	5,451,893	2,701,958	6,617,308	1,290,567	3,846,046	4,606,138	2,545,139	1,860,438	0	26,861,078	45,226,192	165.81	183.85
Tarımsal Araştırma Enstitüsü Dairesi Döner Sermaye Gelirleri	1,200,000	2,553,595	1,800,000	3,740,000	101,066	573,206	244,034	1,772,240	541,176	641,574	651,235	320,103	727,583	421,751	498,301	0	3,322,704	5,993,969	276.89	333.00
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	110		
Devlet Üretim Çiftlikleri Döner Sermaye Gelirleri	4,000,000	7,671,976	6,800,000	11,772,000	603,421	1,166,250	2,557,747	1,389,510	791,156	1,258,611	541,688	779,732	1,788,316	728,711	598,115	0	7,045,632	11,605,142	176.14	170.66
Orman Dairesi Döner Sermaye Gelirleri	11,000,000	17,726,083	16,000,000	26,400,000	4,637,633	7,593,312	690,363	2,290,143	1,369,626	4,717,123	97,644	2,746,211	2,090,239	1,394,677	764,022	0	16,492,742	27,626,971	149.93	172.67
ÖZEL GELİRLER	139,800,000	289,792,883	560,400,000	683,363,646	112,944,580	9,267,085	5,386,315	107,977,483	31,187,451	131,503,630	94,987,116	65,444,282	74,467,236	186,194,366	3,336,255	0	290,085,953	819,359,545	207.50	146.21
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	0	0	0	0	35,000	2,000	0	557,849	6,258,748	6,753,238	6,889,655	7,359,379	9,741,004	0	0	0	37,596,873		
Ercan Havaalanı Özelleştirme Gelirleri	122,000,000	272,304,189	530,000,000	530,000,000	111,892,035	222,746	55,686	104,737,665	55,686	0	50,785,145	116,284	0	106,958,192	0	0	272,304,189	374,823,441	223.20	70.72
Av Üretim Gelirleri	8,700,000	4,430,051	12,000,000	17,863,000	35,248	5,893,247	2,374	2,374	1,017	0	678	801,815	5,799,744	1,451,325	2,064,056	0	7,846,742	13,987,822	90.19	116.57
Sabit Görüntülü Radar Sistemi Cezaları	7,800,000	11,560,235	16,363,000	16,363,000	1,017,297	2,949,228	2,946,243	3,057,325	1,305,605	900,517	471,047	475,184	440,088	424,404	1,258,113	0	8,456,120	13,986,939	108.41	85.48
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	1,300,000	1,498,408	2,037,000	2,037,000	0	145,865	2,380,012	177,781	25,497	73,783	17,750	45,173	9,695	0	14,085	0	1,478,902	2,875,555	113.76	141.17
Deprem ile İlgili Toplanan Vergi Gelirleri	0	0	0	117,100,646	0	21,000	0	2,338	29,241,796	124,270,583	36,959,258	57,116,170	60,858,330	67,619,440	0	0	0	376,088,915		
TOPLAM TC YARDIM VE KREDİLER	2,800,000,000	3,801,795,917	8,000,000,000	10,464,485,355	1,585,500	2,385,326	17,241,526	600,000,000	180,522,763	0	1,061,157,271	188,929,949	437,969,201	79,549,956	1,109,978,226	0	1,915,340,242	2,569,341,492	68.40	32.12
TC YARDIMLARI	1,650,000,000	2,612,395,917	5,500,000,000	7,134,485,355	1,585,500	2,385,326	17,241,526	0	180,522,763	0	1,061,157,271	124,566,955	327,890,752	27,619,956	509,978,226	0	1,325,940,242	1,742,970,049	80.36	31.69
TC Yatırım (Cari Yıl)	710,000,000	1,056,454,850	3,400,000,000	4,657,985,355	0	0	1,999,550	0	180,522,763	0	161,763,146	23,353,276	16,035,036	14,042,333	171,762,720	0	427,788,399	397,716,104	60.25	11.70
Savunma (Cari Yıl)	940,000,000	1,205,515,849	2,100,000,000	2,300,000,000	1,585,500	2,385,326	241,976	0	0	0	899,394,125	101,213,679	299,314,205	631,416	130,648,592	0	829,293,539	1,304,766,227	88.22	62.13
Reel Sektörün Desteklenmesi	0	350,425,218	0	176,500,000	0	0	15,000,000	0	0	0	0	0	12,541,512	12,946,207	207,566,914	0	68,858,304	40,487,718		
TC KREDİLER	1,150,000,000	1,189,400,000	2,500,000,000	3,330,000,000	0	0	0	600,000,000	0	0	0	64,362,995	110,078,448	51,930,000	600,000,000	0	589,400,000	826,371,443	51.25	33.06
Kamu Maliyesinin Desteklenmesi	1,150,000,000	1,189,400,000	2,500,000,000	3,330,000,000	0	0	0	600,000,000	0	0	0	64,362,995	110,078,448	51,930,000	600,000,000	0	589,400,000	826,371,443	51.25	33.06
Mali Sektörün Desteklenmesi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DIĞER YARDIMLAR	0	1,532,739	0	6,700,685	0	16,062	0	0	0	0	0	0	6,700,685	0	1,537,398	0	0	6,716,747		
YURT ÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	0	0	88,836,725	0	0	0	0	88,836,725	-88,836,725	0	0	0	0	147,686	0	378,596	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	0	0	88,836,725	0	0	0	0	88,836,725	-88,836,725	0	0	0	0	147,686	0	378,596	0		

2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	2022 KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
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G DERLER / GEL RLER	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	2022 KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
GENEL G DERLER	12,770,000,000	20,796,511,128	35,860,000,000	43,120,394,239	1,733,287,770	2,013,430,903	2,382,700,015	2,978,837,686	2,641,902,526	2,327,476,922	2,842,682,113	2,962,891,236	3,066,422,554	3,093,760,809	2,803,090,987	0	14,418,608,244	26,043,392,534	112.91	72.62
GENEL GEL RLER	11,240,000,000	20,524,709,172	32,800,000,000	40,140,394,239	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	2,981,796,395	3,870,630,059	2,986,016,771	3,602,164,418	3,444,243,570	2,885,902,959	0	14,460,306,976	27,767,984,243	128.65	84.66
AÇIK	-1,530,000,000	-271,801,956	-3,060,000,000	-2,980,000,000	468,578,979	-205,476,048	-343,313,017	-409,829,574	-376,986,210	654,319,473	1,027,947,946	23,125,536	535,741,864	350,482,761	82,811,971	0	41,698,732	1,724,591,709		

AVANS		208,570,410																338,195,046		
AVANS DAH L AÇIK		-480,372,365																1,386,396,663		

YEREL G DERLER	10,870,000,000	18,183,534,997	30,160,000,000	35,647,343,024	1,630,307,622	1,887,309,251	2,260,067,294	2,828,823,125	2,350,118,645	2,189,120,928	2,421,501,710	2,784,203,147	2,676,037,332	2,916,813,779	2,291,096,652	0	13,075,875,484	23,944,302,834	120.29	79.39
YEREL GEL RLER	8,440,000,000	16,721,380,516	24,800,000,000	29,580,371,474	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	3,070,633,119	2,809,472,788	2,797,086,822	3,157,494,532	3,364,693,615	1,774,239,649	0	12,544,588,138	25,191,926,004	148.63	101.58
AÇIK	-2,430,000,000	-1,462,154,481	-5,360,000,000	-6,066,971,550	569,973,627	-81,755,785	-237,921,822	-859,815,013	-354,561,817	881,512,191	387,971,077	12,883,675	481,457,200	447,879,836	-516,857,004	0	-531,287,346	1,247,623,170		

AVANS		208,570,410																338,195,046		
AVANS DAH L AÇIK		-1,670,724,891																909,428,124		