

2022 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİSİ	2021 BÜTÇE	2021 GERÇEKLEŞİME	2022 BÜTÇE	2022 BÜTÇE TADİLİ	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2021 KASIM	ARALIK	2021 GERÇEKLEŞİME	2022 GERÇEKLEŞİME	2021 ORANI	2022 ORANI
GİDERLER GENEL TOPLAMI	10,210,000,000	10,386,147,485	12,770,000,000	21,470,439,672	839,551,077	798,259,643	1,018,491,355	996,544,829	1,119,938,816	1,959,622,963	1,828,411,737	1,679,281,421	2,318,955,929	1,859,550,475	725,546,185	0	7,373,824,099	14,418,608,244	72.22	112.91
YEREL GİDERLER TOPLAMI	8,760,000,000	8,902,855,611	10,870,000,000	17,724,839,672	792,804,054	751,833,238	969,085,651	944,284,696	1,069,836,512	1,889,718,417	1,662,081,952	1,559,639,312	1,747,513,120	1,689,078,532	682,181,449	0	6,606,541,975	13,075,875,484	75.42	120.29
MAHALLE GİDERLERİ	8,476,200,000	8,631,287,975	10,562,400,000	16,855,252,426	773,841,248	744,374,518	940,457,447	870,162,125	1,006,769,123	1,780,042,343	1,595,478,280	1,508,964,400	1,670,782,262	1,568,439,214	671,258,922	0	6,374,182,079	12,459,310,961	75.20	117.96
PERSONEL GİDERLERİ	2,932,990,000	3,122,964,003	3,596,357,000	4,411,792,897	309,837,474	309,889,066	336,678,411	350,462,755	337,556,268	374,048,569	565,124,144	520,657,620	517,914,199	624,949,367	247,047,788	0	2,298,258,628	4,247,117,874	78.36	118.10
MAAŞ / ÜCRET	2,932,990,000	2,933,110,408	3,596,357,000	4,093,617,634	309,837,474	309,885,275	312,398,566	328,276,031	317,103,700	314,080,498	507,376,129	481,598,679	487,366,706	561,529,339	227,586,265	0	2,202,339,372	3,929,452,399	75.09	109.26
EKMESA	0	189,853,595	0	318,175,264	0	3,790	24,279,845	22,186,723	20,452,568	59,968,072	57,748,016	39,058,941	30,547,492	63,420,028	19,461,523	0	95,919,256	317,665,475		
SOSYAL GÜVENLİK	162,252,000	172,212,582	218,987,000	268,747,155	20,793,133	20,380,538	21,152,921	21,275,808	21,861,115	21,338,361	33,448,827	32,421,735	33,926,761	34,927,101	15,052,155	0	140,406,716	261,526,300	86.54	119.43
MAL VE HİZMET ALIM GİDERLERİ	626,988,000	628,682,501	789,696,000	1,373,117,100	14,419,506	54,947,023	88,702,203	108,867,005	150,396,466	115,235,047	153,287,184	105,321,455	125,879,405	127,624,264	42,795,673	0	440,136,842	1,044,679,557	70.20	132.29
FAZLA GİDERLER	240,000,000	282,314,227	360,000,000	418,288,156	5,899,055	1,409,860	0	11,139,422	32,783,803	51,746,919	9,590,882	35,004,489	84,231,015	16,235,653	40,000,000	0	150,271,526	248,041,099	62.61	68.90
CARİ TRANSFER	3,795,200,000	3,753,581,379	4,655,000,000	7,589,515,924	417,934,690	352,606,416	467,381,256	367,475,441	446,841,328	1,157,322,101	759,916,557	724,677,478	837,161,497	697,243,603	284,997,147	0	2,866,270,548	6,228,560,367	75.52	133.80
(A) Görev Zararı	142,000,000	142,635,907	168,000,000	1,312,000,000	28,000,000	17,298,470	15,286,715	126,000	14,813,626	681,783,759	152,059,497	149,474,963	147,443,272	23,200,162	11,217,310	0	109,090,883	1,229,486,464	76.82	731.84
- Sosyal Sigortalar (Özel Uygulama)	142,000,000	142,635,907	168,000,000	242,000,000	28,000,000	17,298,470	15,286,715	126,000	14,813,626	15,083,796	23,112,740	23,031,672	23,407,935	23,200,162	11,217,310	0	109,090,883	183,361,116	76.82	109.14
- Diğer Görev Zararları	0	0	0	1,070,000,000	0	0	0	0	0	666,699,963	128,946,757	126,443,291	124,035,338	0	0	0	0	1,046,125,348		
(B) Hazine Yardımı	1,295,752,000	1,270,281,713	1,620,812,000	2,139,576,722	194,414,821	76,186,006	155,153,009	88,304,534	139,092,358	211,535,296	239,208,945	195,111,090	188,150,122	223,413,371	105,282,965	0	992,774,650	1,710,569,552	76.62	105.54
BRT Hazine Yardımı	129,264,000	131,019,774	161,000,000	241,700,000	13,723,278	13,665,881	19,394,049	16,391,582	15,969,587	13,678,206	22,302,955	22,131,562	23,263,848	21,201,980	9,984,111	0	98,581,942	181,722,928	76.26	112.87
Belediyelere Hazine Yardımı	521,700,000	521,699,998	659,525,000	825,100,000	40,130,769	0	80,261,538	40,130,769	40,130,769	116,456,398	127,174,372	63,469,231	61,578,457	65,360,004	40,179,480	0	401,258,980	634,692,306	76.91	96.24
Sosyal Sigortalar III. Ayak Devlet Primleri	534,000,000	504,984,084	670,000,000	872,000,000	130,000,000	51,000,000	44,058,449	20,117,007	70,720,617	69,969,230	72,686,416	84,344,401	86,966,572	121,621,891	47,962,235	0	407,575,463	751,484,584	76.32	112.16
Diğer	110,788,000	112,577,857	130,287,000	200,776,722	10,560,774	11,520,125	11,438,973	11,665,175	12,271,385	11,431,463	17,045,202	25,165,895	16,341,245	15,229,495	7,157,139	0	85,358,266	142,669,734	77.05	109.50
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	49,041,800	47,195,020	55,096,400	68,627,263	1,855,041	12,318,687	2,799,786	2,993,509	4,149,810	6,960,553	2,293,189	4,518,572	5,542,001	6,046,283	3,149,372	0	29,507,258	49,477,431	60.17	89.80
DAÜye Katkı	10,000,000	9,000,000	10,000,000	10,000,000	0	10,000,000	0	0	0	0	0	0	0	0	0	0	9,000,000	10,000,000	90.00	100.00
Diğer	39,041,800	38,195,020	45,096,400	58,627,263	1,855,041	2,318,687	2,799,786	2,993,509	4,149,810	6,960,553	2,293,189	4,518,572	5,542,001	6,046,283	3,149,372	0	20,507,258	39,477,431	52.53	87.54
(D) Hane Halkına Transferler	2,254,482,000	2,270,569,434	2,747,205,000	4,003,815,290	193,552,328	241,120,961	292,850,845	274,751,189	287,882,173	256,129,313	363,950,479	373,998,492	491,614,552	443,648,666	165,139,791	0	1,720,583,646	3,219,498,998	76.32	117.19
Burslar	40,638,000	43,237,582	64,260,000	86,679,000	3,008,319	6,586,634	7,587,874	6,393,191	16,056,107	12,344,400	66,500	1,437,803	4,301,078	11,517	3,360,285	0	37,355,536	57,793,424	91.92	89.94
Tam ve Yarı Süreli Hıfız Bursları	22,600,000	19,670,220	28,120,000	43,915,000	1,648,712	3,141,968	3,981,526	3,661,736	7,594,512	6,083,700	1,210,498	1,992,050	1,228,408	0	2,554,340	0	15,481,801	30,543,111	68.50	108.62
Yurtiçi ve Yurtdışı Tedaviler	90,000,000	88,688,969	125,000,000	187,000,000	0	600,784	8,691,495	17,221,751	11,767,387	2,392,405	18,022,550	4,695,787	15,611,450	23,491,028	3,137,161	0	59,389,159	102,494,637	65.99	82.00
Maaş Benzeri Ödemeler	2,101,244,000	2,118,972,663	2,529,825,000	3,686,221,290	188,895,297	230,791,575	272,589,950	247,474,510	252,464,166	235,308,807	344,650,931	365,872,852	470,473,615	420,146,122	156,088,005	0	1,608,357,151	3,028,667,827	76.54	119.72
Emekli Maaşları	1,340,000,000	1,313,931,081	1,596,000,000	2,226,000,000	144,331,916	144,238,534	144,248,768	144,042,173	143,469,947	143,777,390	224,981,738	225,168,322	225,183,935	224,583,469	105,218,518	0	1,002,295,223	1,764,026,192	74.80	110.53
Emekli Kramiyeleri	86,000,000	44,322,096	48,000,000	64,800,000	0	8,044,173	7,032,685	8,654,356	232,550	1,839,846	2,015,593	6,857,808	17,334,724	6,348,288	608,260	0	40,182,773	58,360,023	46.72	121.58
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	51,500,000	50,546,992	59,000,000	82,000,000	5,440,209	5,406,748	5,379,557	5,370,683	5,332,444	5,312,249	8,333,579	8,289,142	8,204,036	8,231,806	3,965,437	0	38,697,094	65,300,453	75.14	110.68
Kıdem Tazminatları	39,000,000	22,945,191	28,000,000	55,849,826	0	1,766,233	7,816,819	5,016,714	2,236,518	3,041,847	1,048,676	1,482,967	15,809,417	10,688,062	510,832	0	18,858,201	48,907,252	48.35	174.67
Muhtaç ve Yoksullara Yardım	94,110,000	100,291,523	113,381,000	181,495,000	11,098,288	11,236,810	11,506,208	11,314,655	11,460,835	11,572,538	25,099,018	17,205,457	17,316,183	17,414,394	7,477,756	0	78,029,773	145,224,385	82.91	128.09
Özürllere Yardım	169,000,000	190,732,982	220,342,000	372,242,000	22,265,950	22,564,350	22,531,601	22,321,577	22,626,355	22,911,474	37,681,826	32,411,293	31,857,242	32,452,297	15,741,704	0	143,865,221	269,623,965	85.13	122.37
Diğer Maaş ve Benzeri Ödemeler	321,634,000	396,202,798	465,102,000	703,834,464	5,758,935	37,534,727	74,074,311	50,754,353	67,105,517	46,853,463	45,490,503	74,457,864	154,768,078	120,427,805	22,565,497	0	286,428,866	677,225,556	89.05	145.61
(E) Yurt Dışı Transferler	1,400,200	365,300	1,418,600	1,976,700	0	0	21,550	0	0	20,821										

G DER N NEV	2021 BÜTÇE	2021 GERÇEKLE ME	2022 BÜTÇE	2022 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	2021 KASIM	ARALIK	2021 GERÇEKLE ME	2022 GERÇEKLE ME	2021 ORANI	2022 ORANI
F YAT ST KRAR FONU G DERLER	214,000,000	212,912,646	234,000,000	754,000,000	18,736,292	4,568,097	27,610,642	68,178,430	57,928,737	104,166,490	56,604,163	43,674,674	71,525,873	111,760,196	6,584,968	0	191,618,906	564,753,595	89.54	241.35
Do rudan Gelir Deste i Ödemeleri	184,000,000	148,788,429	204,000,000	409,000,000	11,786,132	2,931,580	5,702,586	6,507,182	6,183,724	102,794,131	14,982,977	33,075,969	69,065,739	59,738,090	3,004,540	0	134,373,436	312,768,110	73.03	153.32
Tarım K Tler Görev Zararları	30,000,000	64,124,218	30,000,000	345,000,000	6,950,161	1,636,517	21,908,056	61,671,248	51,745,013	1,372,359	41,621,186	10,598,706	2,460,134	52,022,105	3,580,428	0	57,245,470	251,985,485	190.82	839.95
D ER FONLARIN G DERLER	59,000,000	43,154,712	59,000,000	92,200,558	0	2,521,285	323,621	4,582,325	3,855,012	4,271,600	8,594,047	5,681,355	3,362,161	7,089,583	3,021,832	0	31,371,240	40,280,988	53.17	68.27
Turizm Te vik Fonu	30,000,000	17,762,564	30,000,000	53,900,594	0	385,823	295,421	892,102	879,749	1,641,437	2,775,095	2,843,556	1,956,995	1,226,217	1,668,746	0	8,589,504	12,896,396	28.63	42.99
Spor Fonu	29,000,000	25,392,148	29,000,000	38,299,964	0	2,135,461	28,200	3,690,223	2,975,263	2,630,162	5,818,951	2,837,799	1,405,166	5,863,365	1,353,086	0	22,781,736	27,384,592	78.56	94.43
DÖNER SERMAYELER N G DERLER	10,800,000	15,500,278	14,600,000	23,386,688	226,514	369,338	693,941	1,361,816	1,283,640	1,237,984	1,405,462	1,318,883	1,842,823	1,789,541	1,315,728	0	9,369,750	11,529,941	86.76	78.97
DÜÇ Döner Ser.	2,880,000	6,649,629	3,600,000	6,674,000	15,854	142,895	259,850	376,889	506,438	125,774	555,513	321,726	431,308	649,443	803,919	0	4,032,643	3,385,691	140.02	94.05
Orman Dairesi Döner Ser.	7,200,000	7,743,656	9,900,000	14,690,688	158,535	144,711	329,972	835,216	561,965	999,533	610,372	806,934	1,109,880	985,670	385,148	0	4,611,617	6,542,790	64.05	66.09
Tarım Ara . Döner Ser.	720,000	1,106,993	1,080,000	2,002,000	52,124	81,731	104,119	149,711	215,236	112,677	239,577	190,222	301,635	154,428	126,660	0	725,490	1,601,460	100.76	148.28
TC YARDIM VE KRED LER TOPLAMI	1,450,000,000	1,483,291,873	1,900,000,000	3,745,600,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	166,329,786	119,642,109	571,442,808	170,471,943	43,364,736	0	767,282,123	1,342,732,759	52.92	70.67
TC H BE TOPLAMI	1,350,000,000	1,341,707,549	1,650,000,000	3,645,600,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	166,329,786	119,642,109	571,442,808	170,471,943	43,364,736	0	727,145,034	1,342,732,759	53.86	81.38
TC YATIRIM (CAR YIL)	600,000,000	537,684,023	710,000,000	1,928,240,000	0	0	0	0	0	0	596,690	506,240	378,153,911	49,127,964	8,172,466	0	199,514,034	428,384,805	33.25	60.34
SAVUNMA (CAR YIL)	750,000,000	677,086,434	940,000,000	1,476,350,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	165,733,096	119,135,868	124,430,593	104,844,474	35,192,270	0	441,828,652	828,990,146	58.91	88.19
REEL SEKTÖR	0	126,937,092	0	241,010,000	0	0	0	0	0	0	0	0	68,858,304	16,499,505	0	0	85,802,348	85,357,808		
TC KRED LER TOPLAMI	100,000,000	141,584,324	250,000,000	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	40,137,089	0	40.14	0.00
67/2005 Yasa Gere i Ödemeler	100,000,000	141,584,324	250,000,000	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	40,137,089	0	40.14	0.00
GEL RLER GENEL TOPLAMI	9,380,000,000	9,431,400,694	11,240,000,000	14,991,423,996	930,461,575	908,023,598	847,479,877	1,119,536,185	1,678,115,704	1,284,970,982	2,121,617,827	1,582,938,000	2,152,603,474	1,834,559,756	770,293,836	0	6,693,024,949	14,460,306,976	71.35	128.65
TOPLAM YEREL GEL RLER	6,880,000,000	7,591,858,820	8,440,000,000	10,740,971,114	930,461,575	908,023,598	847,479,877	1,119,536,185	1,118,115,704	1,284,970,982	1,731,046,036	1,393,802,054	1,585,859,403	1,625,292,726	749,508,862	0	5,733,232,832	12,544,588,138	83.33	148.63
MAHALL GEL RLER	5,640,000,000	6,650,503,883	7,130,000,000	8,978,288,156	838,090,170	805,547,036	723,362,953	921,219,564	905,719,310	1,130,694,970	1,434,547,846	1,176,455,251	1,388,883,227	1,288,542,414	649,506,844	0	5,000,533,631	10,613,062,741	88.66	148.85
VERG GEL RLER	5,373,730,000	5,938,061,805	6,839,145,000	8,569,305,000	549,381,498	758,152,254	690,751,183	800,968,150	833,577,983	1,057,645,928	1,379,694,362	1,115,696,148	1,360,002,272	1,251,857,358	587,601,554	0	4,383,005,054	9,797,727,137	81.56	143.26
Gelir Vergisi	1,893,203,000	1,975,101,618	2,212,005,000	2,595,005,000	185,383,028	197,432,362	188,088,254	186,513,336	216,515,276	250,481,699	619,656,653	345,856,803	366,186,688	375,619,729	180,473,472	0	1,506,667,606	2,931,733,828	79.58	132.54
Kurumlar Vergisi	474,000,000	602,687,938	717,450,000	802,450,000	60,422,949	66,090,812	90,422,210	51,789,545	77,525,238	182,445,468	77,636,090	73,632,105	236,382,246	77,146,404	62,037,035	0	434,382,906	993,493,067	91.64	138.48
Dahilde Alınan Katma De er Vergisi	686,000,000	633,086,128	768,000,000	900,000,000	58,691,896	67,460,184	65,991,238	92,000,665	78,836,038	90,970,977	85,753,097	106,006,594	127,088,280	117,303,787	52,722,521	0	506,691,051	890,102,757	73.86	115.90
Mülkiyet Üzerinden Alınan Vergiler	207,820,000	229,655,606	278,120,000	408,820,000	36,691,459	52,014,560	21,665,656	32,746,902	25,087,755	29,145,315	42,518,860	33,967,909	37,676,929	50,497,410	15,065,748	0	188,881,928	362,012,757	90.89	130.16
Uluslararası Ticaret ve Muamelelerden Alınan	1,130,500,000	1,457,105,700	1,748,200,000	2,481,200,000	120,260,141	231,229,105	212,344,559	272,160,292	304,446,741	328,826,799	356,364,374	384,890,370	402,988,535	393,426,363	179,816,918	0	1,028,133,030	3,006,937,279	90.94	172.00
Gümrük Vergileri	136,500,000	148,034,941	196,200,000	221,200,000	12,269,923	20,210,582	18,155,610	22,697,152	25,381,048	26,315,234	21,714,630	33,683,655	40,648,863	34,413,311	14,465,117	0	111,365,007	255,490,007	81.59	130.22
thalattan Alınan Katma De er Vergisi	950,000,000	1,269,660,852	1,500,000,000	2,200,000,000	104,602,474	204,854,265	188,162,291	241,395,986	269,836,511	291,384,734	321,819,419	337,815,580	348,267,946	345,823,697	161,238,169	0	887,410,569	2,653,962,902	93.41	176.93
Di er	44,000,000	39,409,907	52,000,000	60,000,000	3,387,744	6,164,258	6,026,659	8,067,154	9,229,182	11,126,832	12,830,324	13,391,136	14,071,726	13,189,356	4,113,632	0	29,357,454	97,484,370	66.72	187.47
Motorlu Ta itlar Vergisi	194,000,000	144,410,261	170,000,000	180,000,000	13,560,741	16,810,837	14,101,647	12,410,076	10,325,158	14,211,767	10,164,207	13,247,002	14,595,747	15,472,804	10,835,798	0	112,365,681	134,899,986	57.92	79.35
Harçlar	300,476,000	410,638,540	403,100,000	467,200,000	23,432,913	58,845,696	33,853,061	74,377,139	52,348,969	81,839,548	105,960,259	69,325,565	63,339,256	116,608,587	33,601,849	0	262,862,452	679,930,994	87.48	168.68
Di er	487,731,000	485,376,015	542,270,000	734,630,000	50,938,370	68,268,698	64,284,559	78,970,193	68,492,808	79,724,356	81,640,821	88,769,799	111,744,592	105,782,274	53,048,213	0	343,020,401	798,616,469	70.33	147.27
SERMAYE GEL RLER	1,940,000	627,350	861,000	1,036,000	12	21,369	217,307	347,826	425,488	388,599	1,849,902	3,122,390	434,942	12,027	10,720	0	608,657	6,819,860	31.37	792.09
ALACAKLARDAN TAHS LAT	0	120,000,000	0	25,504,353	0	0	0	0	112,000	25,504,353	0	0	0	0	0	0	145,504,353	25,616,353		
VERG DI MAHALL GEL RLER	306,330,000	640,637,041	325,994,000	418,442,803	288,828,528	48,455,672	37,339,823	122,058,729	75,652,245	60,490,872	60,735,731	60,122,651	66,450,730	53,495,970	63,232,944	0	500,195,742	873,630,952	163.29	267.99
RED VE ADELER	-42,000,000	-48,822,313	-36,000,000	-36,000,000	-119,867	-1,082,259	-4,945,360	-2,155,140	-4,048,406	-13,334,782	-7,732,150	-2,485,939	-38,004,717	-16,822,941	-1,338,375	0	-28,780,174	-90,731,561	68.52	252.03
VERG DI GEL RLER	1,240,000,000	941,354,937	1,310,000,000	1,762,682,959	92,371,404	102,476,562	124,116,923	198,316,620	212,396,393	154,276,012	296,498,190	217,346,803	196,976,176	336,750,313	100,002,019	0	732,699,201	1,931,525,398	59.09	147.44
FON GEL RLER	1,120,000,000	891,846,069	1,154,000,000	1,511,226,407	47,143,736	95,697,075	115,578,060	140,838,185	210,452,930	150,610,765	219,626,									

GELİR NİV	2021 BÜTÇE	2021 GERÇEKLEME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2021 KASIM	ARALIK	2021 GERÇEKLEME	2022 GERÇEKLEME	2021 ORANI	2022 ORANI
Turizm Tevki Fonu Gelirleri	92,000,000	139,392,954	106,000,000	203,900,594	4,701,800	11,693,731	41,699,072	39,882,966	8,419,479	21,441,627	47,285,276	10,523,273	14,884,204	45,470,839	9,269,739	0	113,384,944	246,002,265	123.24	232.08
Eski Eserler Fonu Gelirleri	0	109	0	0	0	0	0	0	0	0	0	0	0	0	109	0	0	0		
Spor Fonu Gelirleri	48,000,000	42,350,247	48,000,000	96,999,964	126,016	64,062	47,122	112,587	56,165,614	140,844	51,172	30,046,972	32,960	11,037,829	1,242	0	42,306,102	97,825,177	88.14	203.80
RED VE ADELER	0	-622,953	0	0	-12,000	0	-16,991	-69,287	0	0	-32,641	-56,480	-27,225	-8,618	0	0	-62,762	-223,241		
DÖNER SERMAYE GELİRLER	12,000,000	18,443,761	16,200,000	24,986,688	3,014,792	1,214,237	5,133,992	2,355,608	1,405,019	3,351,368	2,528,364	2,901,162	2,645,427	2,311,112	1,388,402	0	19,604,514	26,861,078	163.37	165.81
Orman Dairesi Döner Sermaye Gelirleri	8,000,000	10,683,395	11,000,000	15,790,688	2,729,381	789,744	3,199,146	1,332,699	981,521	2,502,536	2,107,898	1,022,776	561,701	1,265,340	460,672	0	11,808,881	16,492,742	147.61	149.93
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	800,000	1,110,206	1,200,000	2,122,000	50,616	60,296	211,412	804,267	241,255	311,704	101,045	369,121	841,118	331,870	178,518	0	1,332,866	3,322,704	166.61	276.89
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	3,200,000	6,650,160	4,000,000	7,074,000	234,796	364,196	1,723,434	218,642	182,242	537,127	319,421	1,509,265	1,242,608	713,901	749,213	0	6,462,767	7,045,632	201.96	176.14
ÖZEL GELİRLER	108,000,000	31,065,107	139,800,000	226,469,863	42,212,877	5,565,251	3,404,871	55,122,828	538,444	313,879	74,342,884	1,703,612	4,765,926	102,115,380	11,888,069	0	22,421,146	290,085,953	20.76	207.50
Sabit Görüntülü Radar Sistemi Cezaları	5,000,000	7,033,793	7,800,000	11,300,000	417,620	807,885	1,042,921	611,001	405,509	171,671	154,605	1,156,919	2,291,302	1,396,686	588,162	0	5,188,795	8,456,120	103.78	108.41
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	1,000,000	868,372	1,300,000	1,800,000	2,770	14,316	1,205,657	87,240	77,249	30,836	22,625	5,459	32,752	0	11,108	0	855,234	1,478,902	85.52	113.76
Av Üretim Gelirleri	2,000,000	2,353,672	8,700,000	13,369,863	41,049	4,687,363	4,202	1,108	0	0	0	334,049	2,386,186	392,784	1,347,570	0	5,569,675	7,846,742	278.48	90.19
Ercan Havaalanı Özelleştirme Gelirleri	100,000,000	20,809,269	122,000,000	200,000,000	41,751,437	55,686	1,152,091	54,423,478	55,686	111,373	74,165,654	207,186	55,686	100,325,910	9,941,229	0	10,807,442	272,304,189	10.81	223.20
TOPLAM TC YARDIM VE KREDİLER	2,500,000,000	1,833,291,873	2,800,000,000	4,250,000,000	0	0	0	0	560,000,000	0	390,571,791	188,757,350	566,744,071	209,267,030	20,784,974	0	953,530,713	1,915,340,242	38.14	68.40
TC YARDIMLARI	1,350,000,000	1,341,707,549	1,650,000,000	3,645,600,000	0	0	0	0	0	0	390,571,791	188,757,350	566,744,071	179,867,030	20,784,974	0	634,476,476	1,325,940,242	47.00	80.36
TC Yatırım (Cari Yıl)	600,000,000	537,684,023	710,000,000	1,928,240,000	0	0	0	0	0	0	596,690	0	378,660,152	48,531,557	12,757,110	0	194,657,287	427,788,399	32.44	60.25
Savunma (Cari Yıl)	750,000,000	677,086,434	940,000,000	1,476,350,000	0	0	0	0	0	0	389,975,101	188,757,350	119,225,615	131,335,473	0	0	362,044,706	829,293,539	48.27	88.22
Reel Sektörün Desteklenmesi	0	126,937,092	0	241,010,000	0	0	0	0	0	0	0	0	68,858,304	0	8,027,865	0	77,774,483	68,858,304		
TC KREDİLER	1,150,000,000	491,584,324	1,150,000,000	604,400,000	0	0	0	0	560,000,000	0	0	0	0	29,400,000	0	0	319,054,237	589,400,000	27.74	51.25
Kamu Maliyesinin Desteklenmesi	1,150,000,000	491,584,324	1,150,000,000	604,400,000	0	0	0	0	560,000,000	0	0	0	0	29,400,000	0	0	319,054,237	589,400,000	27.74	51.25
Reel Sektörün Desteklenmesi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DIŞ YARDIMLAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,403	0		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	6,250,000	0	452,882	0	0	0	0	0	0	0	378,596	0	0	0	0	6,250,000	378,596		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	6,250,000	0	452,882	0	0	0	0	0	0	0	378,596	0	0	0	0	6,250,000	378,596		

GİRDİLER / GELİRLER	2021 BÜTÇE	2021 GERÇEKLEME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2021 KASIM	ARALIK	2021 GERÇEKLEME	2022 GERÇEKLEME	2021 ORANI	2022 ORANI
GENEL GİRDİLER	10,210,000,000	10,386,147,485	12,770,000,000	21,470,439,672	839,551,077	798,259,643	1,018,491,355	996,544,829	1,119,938,816	1,959,622,963	1,828,411,737	1,679,281,421	2,318,955,929	1,859,550,475	725,546,185	0	7,373,824,099	14,418,608,244	72.22	112.91
GENEL GELİRLER	9,380,000,000	9,431,400,694	11,240,000,000	14,991,423,996	930,461,575	908,023,598	847,479,877	1,119,536,185	1,678,115,704	1,284,970,982	2,121,617,827	1,582,938,000	2,152,603,474	1,834,559,756	770,293,836	0	6,693,024,949	14,460,306,976	71.35	128.65
AÇIK	-830,000,000	-954,746,791	-1,530,000,000	-6,479,015,676	90,910,498	109,763,955	-171,011,478	122,991,356	558,176,888	-674,651,981	293,206,089	-96,343,421	-166,352,455	-24,990,719	44,747,651	0	-680,799,150	41,698,732		

AVANS		178,981,929																289,838,616		
AVANS DAHİL AÇIK		-1,133,728,720																-248,139,884		

YEREL GİRDİLER	8,760,000,000	8,902,855,611	10,870,000,000	17,724,839,672	792,804,054	751,833,238	969,085,651	944,284,696	1,069,836,512	1,889,718,417	1,662,081,952	1,559,639,312	1,747,513,120	1,689,078,532	682,181,449	0	6,606,541,975	13,075,875,484	75.42	120.29
YEREL GELİRLER	6,880,000,000	7,591,858,820	8,440,000,000	10,740,971,114	930,461,575	908,023,598	847,479,877	1,119,536,185	1,118,115,704	1,284,970,982	1,731,046,036	1,393,802,054	1,585,859,403	1,625,292,726	749,508,862	0	5,733,232,832	12,544,588,138	83.33	148.63
AÇIK	-1,880,000,000	-1,310,996,791	-2,430,000,000	-6,983,868,558	137,657,520	156,190,360	-121,605,775	175,251,489	48,279,192	-604,747,434	68,964,084	-165,837,258	-161,653,717	-63,785,806	67,327,413	0	-873,309,143	-531,287,346		

AVANS		178,981,929																289,838,616		
AVANS DAHİL AÇIK		-1,489,978,720																-821,125,962		