

G DER N NEV	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	2022 MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
F YAT ST KRAR FONU G DERLER	234,000,000	751,975,576	800,000,000	800,000,000	8,008,385	9,147,513	99,844,628	22,936,076	57,928,737	0	0	0	0	0	0	0	119,093,462	139,936,601	50.90	17.49
Do rudan Gelir Deste i Ödemeleri	204,000,000	466,199,999	455,000,000	455,000,000	7,093,412	7,726,929	97,152,789	16,333,047	6,183,724	0	0	0	0	0	0	0	26,927,479	128,306,177	13.20	28.20
Tarım sal K Tler Görev Zararları	30,000,000	285,775,577	345,000,000	345,000,000	914,973	1,420,584	2,691,839	6,603,029	51,745,013	0	0	0	0	0	0	0	92,165,983	11,630,424	307.22	3.37
D ER FONLARIN G DERLER	59,000,000	73,989,833	148,500,000	182,137,394	91,600	962,519	3,796,500	42,892,775	3,855,012	0	0	0	0	0	0	0	7,427,231	47,743,394	12.59	32.15
Turizm Te vik Fonu	30,000,000	35,634,188	79,500,000	114,249,894	91,600	860,396	1,464,171	20,579,914	879,749	0	0	0	0	0	0	0	1,573,346	22,996,081	5.24	28.93
Spor Fonu	29,000,000	38,355,645	69,000,000	67,887,500	0	102,123	2,332,329	22,312,862	2,975,263	0	0	0	0	0	0	0	5,853,885	24,747,313	20.19	35.87
DÖNER SERMAYELER N G DERLER	14,600,000	26,763,360	22,160,000	27,273,770	533,622	1,028,545	2,477,709	2,032,689	1,283,640	0	0	0	0	0	0	0	2,651,609	6,072,566	18.16	27.40
DÜÇ Döner Ser.	3,600,000	7,680,383	6,120,000	6,126,960	79,562	357,468	769,042	460,224	506,438	0	0	0	0	0	0	0	795,488	1,666,297	22.10	27.23
Orman Dairesi Döner Ser.	9,900,000	16,555,754	14,400,000	18,817,310	454,060	484,303	1,376,905	1,276,294	561,965	0	0	0	0	0	0	0	1,468,434	3,591,561	14.83	24.94
Tarım sal Ara . Döner Ser.	1,080,000	2,527,222	1,620,000	1,645,000	0	186,774	331,762	296,171	215,236	0	0	0	0	0	0	0	387,686	814,707	35.90	50.29
TC YARDIM VE KRED LER TOPLAMI	1,900,000,000	2,611,443,392	5,700,000,000	7,454,258,305	102,980,148	126,121,652	122,632,721	150,014,561	50,102,304	0	0	0	0	0	0	0	194,839,263	501,749,082	10.26	8.80
TC H BE TOPLAMI	1,650,000,000	2,606,568,521	5,500,000,000	7,254,258,305	102,980,148	126,121,652	122,632,721	150,014,561	50,102,304	0	0	0	0	0	0	0	194,839,263	501,749,082	11.81	9.12
TC YATIRIM (CAR YIL)	710,000,000	1,056,454,850	3,400,000,000	5,091,673,523	0	0	1,999,550	5,199,897	0	0	0	0	0	0	0	0	0	7,199,447	0.00	0.21
SAVUNMA (CAR YIL)	940,000,000	1,199,688,453	2,100,000,000	2,100,000,000	102,980,148	126,121,652	105,633,171	144,814,664	50,102,304	0	0	0	0	0	0	0	194,839,263	479,549,635	20.73	22.84
REEL SEKTÖR	0	350,425,218	0	62,584,782	0	0	15,000,000	0	0	0	0	0	0	0	0	0	0	15,000,000		
TC KRED LER TOPLAMI	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gere i Ödemeler	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DI YARDIMLAR	0	1,532,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GEL RLER GENEL TOPLAMI	11,240,000,000	20,547,735,502	32,800,000,000	35,526,343,961	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	1,678,115,704	0	0	0	0	0	0	0	3,805,501,234	8,618,216,715	33.86	26.28
TOPLAM YEREL GEL RLER	8,440,000,000	16,741,848,364	24,800,000,000	24,849,300,655	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,118,115,704	0	0	0	0	0	0	0	3,805,501,234	7,996,988,300	45.09	32.25
MAHALL GEL RLER	7,130,000,000	14,374,230,356	21,470,000,000	21,470,000,000	1,963,271,152	1,559,147,723	1,832,070,644	1,621,643,057	905,719,310	0	0	0	0	0	0	0	3,288,219,723	6,976,132,576	46.12	32.49
VERG GEL RLER	6,839,145,000	13,426,623,609	20,507,036,000	20,507,036,000	1,226,248,966	1,484,843,274	1,636,356,421	1,576,930,150	833,577,983	0	0	0	0	0	0	0	2,799,253,085	5,924,378,810	40.93	28.89
Gelir Vergisi	2,212,005,000	3,898,039,222	6,426,981,000	6,426,981,000	407,099,321	352,233,989	430,621,935	381,322,229	216,515,276	0	0	0	0	0	0	0	757,416,981	1,571,277,474	34.24	24.45
Kurumlar Vergisi	717,450,000	1,354,857,012	2,236,245,000	2,236,245,000	90,736,104	162,516,592	208,353,400	97,798,512	77,525,238	0	0	0	0	0	0	0	268,725,516	559,404,609	37.46	25.02
Dahilde Alınan Katma De er Vergisi	768,000,000	1,189,960,585	1,819,135,000	1,819,135,000	135,373,896	141,113,234	132,669,357	132,289,253	78,836,038	0	0	0	0	0	0	0	284,143,983	541,445,740	37.00	29.76
Mülkiyet Üzerinden Alınan Vergiler	278,120,000	478,573,293	603,392,000	603,392,000	69,184,220	66,791,157	94,265,652	70,584,688	25,087,755	0	0	0	0	0	0	0	143,118,578	300,825,716	51.46	49.86
Uluslararası Ticaret ve Muamelelerden Alınan	1,748,200,000	4,037,793,386	5,692,328,000	5,692,328,000	305,445,523	496,014,239	456,842,476	517,512,203	304,446,741	0	0	0	0	0	0	0	835,994,097	1,775,814,441	47.82	31.20
Gümrük Vergileri	196,200,000	371,900,210	438,703,000	438,703,000	33,404,547	60,074,995	48,734,368	48,983,788	25,381,048	0	0	0	0	0	0	0	73,333,267	191,197,698	37.38	43.58
thalattan Alınan Katma De er Vergisi	1,500,000,000	3,527,968,327	5,101,216,000	5,101,216,000	258,761,003	414,522,410	389,808,536	450,696,036	269,836,511	0	0	0	0	0	0	0	739,015,016	1,513,787,986	49.27	29.68
Di er	52,000,000	137,924,849	152,409,000	152,409,000	13,279,972	21,416,834	18,299,571	17,832,379	9,229,182	0	0	0	0	0	0	0	23,645,815	70,828,757	45.47	46.47
Motorlu Ta itlar Vergisi	170,000,000	172,107,995	287,509,000	287,509,000	12,891,233	24,974,051	24,358,532	25,496,283	10,325,158	0	0	0	0	0	0	0	56,883,301	87,720,100	33.46	30.51
Harçlar	403,100,000	1,236,123,299	1,848,091,000	1,848,091,000	99,852,300	114,980,563	153,111,593	228,553,216	52,348,969	0	0	0	0	0	0	0	190,508,809	596,497,672	47.26	32.28
Di er	542,270,000	1,059,168,818	1,593,355,000	1,593,355,000	105,666,370	126,219,448	136,133,475	123,373,766	68,492,808	0	0	0	0	0	0	0	262,461,819	491,393,059	48.40	30.84
SERMAYE GEL RLER	861,000	6,901,925	9,686,000	9,686,000	0	904,145	883,237	65,987	425,488	0	0	0	0	0	0	0	586,513	1,853,369	68.12	19.14
ALACAKLARDAN TAHS LAT	0	25,616,353	0	0	0	0	0	0	112,000	0	0	0	0	0	0	0	0	0		
VERG DI I MAHALL GEL RLER	325,994,000	1,042,729,459	1,020,278,000	1,020,278,000	741,492,648	74,806,672	209,103,455	57,632,275	75,652,245	0	0	0	0	0	0	0	496,682,752	1,083,035,050	152.36	106.15
RED VE ADELER	-36,000,000	-127,640,990	-67,000,000	-67,000,000	-4,470,462	-1,406,368	-14,272,470	-12,985,355	-4,048,406	0	0	0	0	0	0	0	-8,302,626	-33,134,654	23.06	49.46
VERG DI I GEL RLER	1,310,000,000	2,367,618,008	3,330,000,000	3,379,300,655	237,010,097	246,405,743	190,074,828	347,365,056	212,396,393	0	0	0	0	0	0	0	517,281,510	1,020,855,724	39.49	30.66
FON GEL RLER	1,154,000,000	2,049,873,471	2,745,000,000	2,783,809,195	118,723,396	227,805,779	181,196,368	233,935,679	210,452,930	0	0	0	0	0	0	0	399,257,055	761,661,223	34.60	27.75
F F FONU GEL RLER	1,000,000,000	1,676,350,881	2,350,000,000	2,350,000,000	113,455,932	179,935,390	163,431,297	182,834,393	145,867,837	0	0	0	0	0	0	0	300,702,130	639,657,013	30.07	27.22
FA Z FARKI FONU GEL RLER	0	1,093,069	0	259,601	0	259,601	0	76,807	0	0	0	0	0	0	0	0	325,849	336,408		

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G DERLER / GEL RLER	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	2022 MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE M E	2023 GERÇEKLE M E	2022 ORANI	2023 ORANI
GENEL G DERLER	12,770,000,000	20,796,511,128	35,860,000,000	38,203,073,126	1,733,287,770	2,013,430,903	2,382,700,015	2,978,837,686	1,119,938,816	0	0	0	0	0	0	0	3,652,846,903	9,108,256,374	28.60	25.40
GENEL GEL RLER	11,240,000,000	20,547,735,502	32,800,000,000	35,526,343,961	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	1,678,115,704	0	0	0	0	0	0	0	3,805,501,234	8,618,216,715	33.86	26.28
AÇIK	-1,530,000,000	-248,775,626	-3,060,000,000	-2,676,729,165	468,578,979	-205,476,048	-343,313,017	-409,829,574	558,176,888	0	0	0	0	0	0	0	152,654,331	-490,039,660		

AVANS		208,570,410																489,284,730		
AVANS DAH L AÇIK		-457,346,036																-979,324,389		

YEREL G DERLER	10,870,000,000	18,183,534,997	30,160,000,000	30,748,814,820	1,630,307,622	1,887,309,251	2,260,067,294	2,828,823,125	1,069,836,512	0	0	0	0	0	0	0	3,458,007,640	8,606,507,293	31.81	28.54
YEREL GEL RLER	8,440,000,000	16,741,848,364	24,800,000,000	24,849,300,655	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,118,115,704	0	0	0	0	0	0	0	3,805,501,234	7,996,988,300	45.09	32.25
AÇIK	-2,430,000,000	-1,441,686,633	-5,360,000,000	-5,899,514,165	569,973,627	-81,755,785	-237,921,822	-859,815,013	48,279,192	0	0	0	0	0	0	0	347,493,594	-609,518,993		

AVANS		208,570,410																489,284,730		
AVANS DAH L AÇIK		-1,650,257,043																-1,098,803,722		