

2024 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİSİ	2023 BÜTÇE	2023 GERÇEKLEŞİME	2024 BÜTÇE	2024 BÜTÇE TADİLİ	OCAK	ŞUBAT	2023 MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEŞİME	2024 GERÇEKLEŞİME	2023 ORANI	2024 ORANI
GİDERLER GENEL TOPLAMI	35,860,000,000	38,596,039,898	78,717,000,000	82,965,357,759	3,736,994,498	4,993,709,443	2,382,700,015	0	0	0	0	0	0	0	0	0	3,746,718,673	8,730,703,941	10.45	11.09
YEREL GİDERLER TOPLAMI	30,160,000,000	33,984,559,114	69,417,000,000	69,858,566,121	3,431,018,370	4,646,986,114	2,260,067,294	0	0	0	0	0	0	0	0	0	3,517,616,873	8,078,004,485	11.66	11.64
MAHALLE GİDERLERİ	29,189,340,000	32,839,886,860	67,143,760,000	67,791,047,471	3,386,311,449	4,446,182,125	2,153,948,457	0	0	0	0	0	0	0	0	0	3,497,844,690	7,832,493,574	11.98	11.66
PERSONEL GİDERLERİ	10,527,865,000	11,673,066,678	22,505,850,000	22,525,216,324	1,364,456,516	1,364,125,064	727,101,541	0	0	0	0	0	0	0	0	0	1,347,202,327	2,728,581,580	12.80	12.12
MAAŞ / ÜCRET	10,027,865,000	10,626,357,931	22,505,850,000	22,524,546,307	1,364,456,516	1,363,931,006	672,910,757	0	0	0	0	0	0	0	0	0	1,341,478,770	2,728,387,522	13.38	12.12
EKMESA	500,000,000	1,046,708,747	0	670,018	0	194,058	54,190,785	0	0	0	0	0	0	0	0	0	5,723,557	194,058	1.14	
SOSYAL GÜVENLİK	633,350,000	725,907,976	1,554,942,000	1,555,661,650	109,643,764	108,898,105	50,424,485	0	0	0	0	0	0	0	0	0	97,658,360	218,541,868	15.42	14.06
MAL VE HİZMET ALIM GİDERLERİ	1,973,378,000	3,047,571,613	5,598,558,000	5,262,455,295	165,492,501	388,349,919	183,517,637	0	0	0	0	0	0	0	0	0	243,053,851	553,842,420	12.32	9.89
FAZLA GİDERLER	480,000,000	458,010,267	600,000,000	642,779,934	110,952,414	65,136,977	135,380,420	0	0	0	0	0	0	0	0	0	1,228,013	176,089,391	0.26	29.35
CARİ TRANSFER	13,865,767,000	15,965,319,904	31,914,320,000	31,958,866,693	1,634,831,126	2,443,770,908	1,038,245,662	0	0	0	0	0	0	0	0	0	1,781,098,448	4,078,602,034	12.84	12.78
(A) Görev Zararı	460,000,000	1,104,081,878	1,000,000,000	1,000,000,000	59,518,934	59,984,140	31,627,409	0	0	0	0	0	0	0	0	0	63,205,239	119,503,074	13.74	11.95
- Sosyal Sigortalar (Özel Uygulama)	460,000,000	469,789,588	1,000,000,000	1,000,000,000	59,518,934	59,984,140	31,627,409	0	0	0	0	0	0	0	0	0	63,205,239	119,503,074	13.74	11.95
- Diğer Görev Zararları	0	634,292,289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
(B) Hazine Yardımı	4,599,505,000	5,480,027,808	11,221,976,000	11,222,404,067	685,817,582	773,105,148	353,993,797	0	0	0	0	0	0	0	0	0	745,456,848	1,458,922,730	16.21	13.00
BRT Hazine Yardımı	454,970,000	485,995,658	1,021,430,000	1,021,430,000	57,656,807	99,530,077	41,724,148	0	0	0	0	0	0	0	0	0	57,723,989	157,186,883	12.69	15.39
Belediyelere Hazine Yardımı	1,985,975,000	2,354,125,000	4,738,775,000	4,738,775,000	351,761,249	374,302,975	152,767,308	0	0	0	0	0	0	0	0	0	305,534,615	726,064,224	15.38	15.32
Sosyal Sigortalar III. Ayak Devlet Primleri	1,800,000,000	2,298,308,790	4,700,000,000	4,700,000,000	221,858,538	245,910,072	135,523,869	0	0	0	0	0	0	0	0	0	339,667,571	467,768,611	18.87	9.95
Diğer	358,560,000	341,598,360	761,771,000	762,199,067	54,540,988	53,362,024	23,978,473	0	0	0	0	0	0	0	0	0	42,530,673	107,903,013	11.86	14.16
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	124,438,600	131,397,649	306,483,000	305,285,395	34,962,634	24,617,745	8,076,440	0	0	0	0	0	0	0	0	0	14,596,462	59,580,379	11.73	19.44
DAÜye Katkı	20,000,000	20,000,000	70,000,000	63,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Diğer	104,438,600	111,397,649	236,483,000	242,285,395	34,962,634	24,617,745	8,076,440	0	0	0	0	0	0	0	0	0	14,596,462	59,580,379	13.98	25.19
(D) Hane Halkına Transferler	8,536,090,000	9,170,889,810	19,194,973,000	19,109,582,000	853,969,752	1,582,041,005	643,499,324	0	0	0	0	0	0	0	0	0	955,855,571	2,436,010,758	11.20	12.69
Burslar	135,550,000	104,150,288	234,600,000	211,140,000	12,432,931	9,723,014	8,056,621	0	0	0	0	0	0	0	0	0	11,221,931	22,155,945	8.28	9.44
Tam ve Yarı Süreli İhtisas Bursları	86,000,000	100,728,713	197,400,000	177,660,000	13,643,212	11,729,983	4,964,058	0	0	0	0	0	0	0	0	0	12,878,080	25,373,195	14.98	12.85
Yurtiçi ve Yurtdışı Tedaviler	260,000,000	453,048,926	420,000,000	378,000,000	0	28,119,674	4,458,877	0	0	0	0	0	0	0	0	0	25,095,846	28,119,674	9.65	6.70
Maaş Benzeri Ödemeler	8,054,540,000	8,512,961,883	18,342,973,000	18,342,782,000	827,893,610	1,532,468,334	626,019,768	0	0	0	0	0	0	0	0	0	906,659,713	2,360,361,944	11.26	12.87
Emekli Maaşları	4,501,852,000	4,695,361,988	9,860,000,000	9,860,000,000	611,812,314	610,131,212	308,463,743	0	0	0	0	0	0	0	0	0	617,288,025	1,221,943,526	13.71	12.39
Emekli İkamiyeleri	65,000,000	70,974,751	89,500,000	89,500,000	4,060,069	18,323,183	11,257,910	0	0	0	0	0	0	0	0	0	15,421,305	22,383,252	23.72	25.01
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	160,000,000	166,471,974	350,000,000	350,000,000	21,336,499	21,250,012	11,024,975	0	0	0	0	0	0	0	0	0	22,254,513	42,586,511	13.91	12.17
Kıdem Tazminatları	149,300,000	79,394,466	416,000,000	416,000,000	25,621,763	14,112,943	10,502,299	0	0	0	0	0	0	0	0	0	5,215,518	39,734,706	3.49	9.55
Muhtaç ve Yoksullara Yardım	341,000,000	368,225,699	796,800,000	796,800,000	49,414,996	49,402,785	22,931,414	0	0	0	0	0	0	0	0	0	45,855,204	98,817,781	13.45	12.40
Özürllere Yardım	615,000,000	696,266,873	1,464,700,000	1,464,700,000	92,378,543	94,549,016	45,784,729	0	0	0	0	0	0	0	0	0	89,499,657	186,927,559	14.55	12.76
Diğer Maaş ve Benzeri Ödemeler	2,222,388,000	2,436,266,133	5,365,973,000	5,365,782,000	23,269,426	724,699,183	216,054,699	0	0	0	0	0	0	0	0	0	111,125,492	747,968,609	5.00	13.94
(E) Yurt Dışı Transferler	2,523,400	394,643	1,393,000	1,264,400	0	63,532	0	0	0	0	0	0	0	0	0	0	50,615	63,532	2.01	4.56
(F) Diğer Cari Transferler	143,210,000	78,528,116	189,495,000	320,330,831	562,223	3,959,338	1,048,692	0	0	0	0	0	0	0	0	0	1,933,714	4,521,561	1.35	2.39
SERMAYE TRANSFER	0	11,451,825	0	30,629,800	0	30,629,800	0	0	0	0	0	0	0	0	0	0	0	30,629,800		
MAHALLE YATIRIM	858,920,000	958,558,597	1,920,130,000	2,856,277,906	935,128	45,271,352	19,278,712	0	0	0	0	0	0	0	0	0	27,603,691	46,206,481	3.21	2.41
BORÇ VERME	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
YEDEK ÖDENEK	849,960,000	0	3,049,960,000	2,959,159,868	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	970,660,000	1,144,672,254	2,273,240,000	2,067,518,651	44,706,922	200,803,989	106,118,837	0	0	0	0	0	0	0	0	0	19,772,183	245,510,911	2.04	10.80

G DER N NEV	2023 BÜTÇE	2023 GERÇEKLE ME	2024 BÜTÇE	2024 BÜTÇE TAD L	OCAK	UBAT	2023 MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2023 GERÇEKLE ME	2024 GERÇEKLE ME	2023 ORANI	2024 ORANI
F YAT ST KRAR FONU G DERLER	800,000,000	862,832,121	1,850,000,000	1,665,000,000	18,271,540	184,231,264	99,844,628	0	0	0	0	0	0	0	0	0	17,155,897	202,502,804	2.14	10.95
Do rudan Gelir Deste i Ödemeleri	455,000,000	746,643,576	1,000,000,000	900,000,000	11,520,894	168,361,887	97,152,789	0	0	0	0	0	0	0	0	0	14,820,341	179,882,781	3.26	17.99
Tarimsal K Tler Görev Zararları	345,000,000	116,188,545	850,000,000	765,000,000	6,750,646	15,869,377	2,691,839	0	0	0	0	0	0	0	0	0	2,335,557	22,620,023	0.68	2.66
D ER FONLARIN G DERLER	148,500,000	241,556,144	388,300,000	359,728,331	24,011,539	10,028,822	3,796,500	0	0	0	0	0	0	0	0	0	1,054,119	34,040,361	0.71	8.77
Turizm Te vik Fonu	79,500,000	162,207,141	235,000,000	219,108,331	2,011,539	4,233,638	1,464,171	0	0	0	0	0	0	0	0	0	951,996	6,245,178	1.20	2.66
Spor Fonu	69,000,000	79,349,004	153,300,000	140,620,000	22,000,000	5,795,183	2,332,329	0	0	0	0	0	0	0	0	0	102,123	27,795,183	0.15	18.13
DÖNER SERMAYELER N G DERLER	22,160,000	40,283,989	34,940,000	42,790,320	2,423,843	6,543,903	2,477,709	0	0	0	0	0	0	0	0	0	1,562,167	8,967,746	7.05	25.67
DÜÇ Döner Ser.	6,120,000	12,838,989	9,000,000	8,335,000	807,994	1,227,213	769,042	0	0	0	0	0	0	0	0	0	437,031	2,035,207	7.14	22.61
Orman Dairesi Döner Ser.	14,400,000	23,693,833	23,400,000	31,578,320	1,299,846	4,620,422	1,376,905	0	0	0	0	0	0	0	0	0	938,363	5,920,267	6.52	25.30
Tarimsal Ara . Döner Ser.	1,620,000	3,751,167	2,520,000	2,857,000	316,003	696,269	331,762	0	0	0	0	0	0	0	0	0	186,774	1,012,271	11.53	40.17
TC YARDIM VE KRED LER TOPLAMI	5,700,000,000	4,604,784,945	9,300,000,000	13,106,791,637	305,976,128	346,723,329	122,632,721	0	0	0	0	0	0	0	0	0	229,101,800	652,699,456	4.02	7.02
TC H BE TOPLAMI	5,500,000,000	4,228,306,624	9,000,000,000	12,806,791,637	305,976,128	346,723,329	122,632,721	0	0	0	0	0	0	0	0	0	229,101,800	652,699,456	4.17	7.25
TC YATIRIM (CAR YIL)	3,400,000,000	1,642,269,647	4,500,000,000	7,658,615,812	0	38,088,126	1,999,550	0	0	0	0	0	0	0	0	0	0	38,088,126	0.00	0.85
SAVUNMA (CAR YIL)	2,100,000,000	2,514,024,943	4,500,000,000	4,930,187,859	305,976,128	209,979,688	105,633,171	0	0	0	0	0	0	0	0	0	229,101,800	515,955,816	10.91	11.47
REEL SEKTÖR	0	72,012,034	0	217,987,966	0	98,655,515	15,000,000	0	0	0	0	0	0	0	0	0	0	98,655,515		
TC KRED LER TOPLAMI	200,000,000	376,478,321	300,000,000	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gere i Ödemeler	200,000,000	376,478,321	300,000,000	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DI YARDIMLAR	0	6,695,839	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GEL RLER GENEL TOPLAMI	32,800,000,000	38,333,011,381	71,932,000,000	78,480,958,241	5,605,391,194	3,670,820,148	2,039,386,998	0	0	0	0	0	0	0	0	0	4,009,821,604	9,276,211,343	12.22	12.90
TOPLAM YEREL GEL RLER	24,800,000,000	33,061,239,919	57,932,000,000	59,226,831,565	5,290,193,319	3,565,578,558	2,022,145,472	0	0	0	0	0	0	0	0	0	4,005,834,715	8,855,771,877	16.15	15.29
MAHALL GEL RLER	21,470,000,000	28,614,255,708	51,230,000,000	51,493,207,692	4,291,133,812	3,220,683,592	1,832,070,644	0	0	0	0	0	0	0	0	0	3,522,418,875	7,511,817,404	16.41	14.66
VERG GEL RLER	20,507,036,000	27,103,039,776	49,681,597,000	49,902,024,758	2,601,935,237	2,964,086,362	1,636,356,421	0	0	0	0	0	0	0	0	0	2,711,092,240	5,566,021,599	13.22	11.20
Gelir Vergisi	6,426,981,000	7,581,258,402	14,132,071,500	14,132,071,500	811,536,057	753,673,250	430,621,935	0	0	0	0	0	0	0	0	0	759,333,310	1,565,209,307	11.82	11.08
Kurumlar Vergisi	2,236,245,000	2,981,016,352	5,430,401,500	5,430,401,500	237,623,735	213,144,378	208,353,400	0	0	0	0	0	0	0	0	0	253,252,697	450,768,113	11.32	8.30
Dahilde Alınan Katma De er Vergisi	1,819,135,000	2,248,562,676	4,782,621,000	4,782,621,000	279,396,242	302,850,042	132,669,357	0	0	0	0	0	0	0	0	0	276,487,130	582,246,284	15.20	12.17
Mülkiyet Üzerinden Alınan Vergiler	603,392,000	1,108,183,261	2,029,850,000	2,029,850,000	195,175,936	137,380,519	94,265,652	0	0	0	0	0	0	0	0	0	135,975,377	332,556,455	22.54	16.38
Uluslararası Ticaret ve Muamelelerden Alınan	5,692,328,000	8,533,672,559	15,231,568,000	15,231,568,000	720,775,264	1,022,460,852	456,842,476	0	0	0	0	0	0	0	0	0	801,459,762	1,743,236,116	14.08	11.44
Gümrük Vergileri	438,703,000	941,791,454	1,439,296,000	1,439,296,000	73,761,177	117,190,511	48,734,368	0	0	0	0	0	0	0	0	0	93,479,542	190,951,688	21.31	13.27
thalattan Alınan Katma De er Vergisi	5,101,216,000	7,257,084,975	13,278,124,000	13,278,124,000	616,492,794	863,413,719	389,808,536	0	0	0	0	0	0	0	0	0	673,283,414	1,479,906,513	13.20	11.14
Di er	152,409,000	334,796,129	514,148,000	514,148,000	30,521,293	41,856,622	18,299,571	0	0	0	0	0	0	0	0	0	34,696,806	72,377,915	22.77	14.08
Motorlu Ta itlar Vergisi	287,509,000	305,716,391	537,470,000	537,470,000	20,275,120	29,240,551	24,358,532	0	0	0	0	0	0	0	0	0	37,865,284	49,515,671	13.17	9.21
Harçlar	1,848,091,000	2,355,492,105	4,001,613,000	4,222,040,758	119,363,647	251,832,150	153,111,593	0	0	0	0	0	0	0	0	0	214,832,863	371,195,797	11.62	9.28
Di er	1,593,355,000	1,989,138,030	3,536,002,000	3,536,002,000	217,789,236	253,504,621	136,133,475	0	0	0	0	0	0	0	0	0	231,885,818	471,293,856	14.55	13.33
SERMAYE GEL RLER	9,686,000	26,838,195	16,951,000	16,951,000	182,315	1,025,363	883,237	0	0	0	0	0	0	0	0	0	904,145	1,207,679	9.33	7.12
VERG DI MAHALL GEL RLER	1,020,278,000	1,887,428,780	1,653,392,000	1,696,171,934	1,689,042,547	259,481,533	209,103,455	0	0	0	0	0	0	0	0	0	816,299,320	1,948,524,080	80.01	117.85
RED VE ADELER	-67,000,000	-403,051,043	-121,940,000	-121,940,000	-26,287	-3,909,666	-14,272,470	0	0	0	0	0	0	0	0	0	-5,876,829	-3,935,953	8.77	3.23
VERG DI I GEL RLER	3,330,000,000	4,446,984,212	6,702,000,000	7,733,623,874	999,059,507	344,894,966	190,074,828	0	0	0	0	0	0	0	0	0	483,415,840	1,343,954,473	14.52	20.05
FON GEL RLER	2,745,000,000	3,394,462,213	5,892,868,000	5,898,519,331	267,597,042	299,077,918	181,196,368	0	0	0	0	0	0	0	0	0	346,529,176	566,674,960	12.62	9.62
F F FONU GEL RLER	2,350,000,000	2,830,432,510	5,092,868,000	5,092,868,000	259,388,613	277,910,326	163,431,297	0	0	0	0	0	0	0	0	0	293,391,322	537,298,940	12.48	10.55
FA Z FARKI FONU GEL RLER	0	2,379,578	0	0	1,767	1,818,329	0	0	0	0	0	0	0	0	0	0	259,601	1,820,095		
D ER FON GEL RLER	395,000,000	564,557,619	800,000,000	805,651,331	8,206,662	19,357,279	17,835,384	0	0	0	0	0	0	0	0	0	52,878,252	27,563,940	13.39	3.45

GELİR NİV	2023 BÜTÇE	2023 GERÇEKLEME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	UBAT	2023 MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEME	2024 GERÇEKLEME	2023 ORANI	2024 ORANI
Spor Fonu Gelirleri	115,000,000	125,825,878	200,000,000	200,000,000	1,289,442	526,485	219,713	0	0	0	0	0	0	0	0	0	461,264	1,815,927	0.40	0.91
Sırtınak Fonu Gazima - İsa Hastanesi	0	894,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Organize Sanayi Bölgeleri Fonu Gelirleri	0	0	0	0	0	0	1,552,339	0	0	0	0	0	0	0	0	0	0	0		
Turizm Tevkiyatı Fonu Gelirleri	280,000,000	437,837,043	600,000,000	605,651,331	6,917,220	18,830,794	16,063,332	0	0	0	0	0	0	0	0	0	52,416,988	25,748,014	18.72	4.29
RED VE ADELER	0	-2,907,494	0	0	0	-8,015	-70,313	0	0	0	0	0	0	0	0	0	0	-8,015		
DÖNER SERMAYE GELİRLERİ	24,600,000	40,284,098	38,800,000	48,366,320	12,592,590	9,043,966	3,492,145	0	0	0	0	0	0	0	0	0	14,674,999	21,636,556	59.65	55.76
Orman Dairesi Döner Sermaye Gelirleri	16,000,000	23,693,832	26,000,000	35,066,320	11,114,050	3,399,207	690,363	0	0	0	0	0	0	0	0	0	12,230,945	14,513,257	76.44	55.82
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	6,800,000	12,838,990	10,000,000	10,000,000	1,304,404	1,558,624	2,557,747	0	0	0	0	0	0	0	0	0	1,769,671	2,863,028	26.02	28.63
Tarım Dairesi Döner Sermaye Gelirleri	0	110	0	0	0	22,309	0	0	0	0	0	0	0	0	0	0	110	22,309		
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	1,800,000	3,751,166	2,800,000	3,300,000	174,136	4,063,827	244,034	0	0	0	0	0	0	0	0	0	674,272	4,237,963	37.46	151.36
ÖZEL GELİRLER	560,400,000	1,012,237,901	770,332,000	1,786,738,223	718,869,875	36,773,081	5,386,315	0	0	0	0	0	0	0	0	0	122,211,666	755,642,956	21.81	98.09
Ercan Havaalanı Özelleştirme Gelirleri	530,000,000	933,655,038	700,020,000	1,248,826,780	312,636,834	20,832,741	55,686	0	0	0	0	0	0	0	0	0	112,135,780	333,469,575	21.16	47.64
Deprem ile İlgili Toplanan Vergi Gelirleri	0	54,553,010	0	454,553,010	405,896,829	2,421,435	2,000	0	0	0	0	0	0	0	0	0	35,000	408,318,264		
Av Üretim Gelirleri	12,000,000	5,861,419	30,422,000	43,468,433	122,499	13,138,358	2,374	0	0	0	0	0	0	0	0	0	5,928,495	13,260,857	49.40	43.59
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	2,037,000	2,934,014	6,978,000	6,978,000	47,716	28,227	2,380,012	0	0	0	0	0	0	0	0	0	145,865	75,943	7.16	1.09
Sabit Görüntülü Radar Sistemi Cezaları	16,363,000	15,234,420	32,912,000	32,912,000	165,998	352,319	2,946,243	0	0	0	0	0	0	0	0	0	3,966,525	518,317	24.24	1.57
TOPLAM TC YARDIM VE KREDİLERİ	8,000,000,000	5,228,691,462	14,000,000,000	19,243,494,319	308,481,128	105,241,591	17,241,526	0	0	0	0	0	0	0	0	0	3,970,827	413,722,719	0.05	2.96
TC YARDIMLARI	5,500,000,000	4,236,994,144	9,000,000,000	14,056,791,637	308,481,128	101,336,141	17,241,526	0	0	0	0	0	0	0	0	0	3,970,827	409,817,269	0.07	4.55
TC Yatırım (Cari Yıl)	3,400,000,000	1,642,269,647	4,500,000,000	7,658,615,812	0	38,088,126	1,999,550	0	0	0	0	0	0	0	0	0	0	38,088,126	0.00	0.85
Savunma (Cari Yıl)	2,100,000,000	2,522,712,463	4,500,000,000	6,180,187,859	308,481,128	4,592,500	241,976	0	0	0	0	0	0	0	0	0	3,970,827	313,073,628	0.19	6.96
Reel Sektörün Desteklenmesi	0	72,012,034	0	217,987,966	0	58,655,515	15,000,000	0	0	0	0	0	0	0	0	0	0	58,655,515		
TC KREDİLERİ	2,500,000,000	991,697,318	5,000,000,000	5,186,702,682	0	3,905,450	0	0	0	0	0	0	0	0	0	0	0	3,905,450	0.00	0.08
Kamu Maliyesinin Desteklenmesi	2,500,000,000	991,697,318	5,000,000,000	5,186,702,682	0	3,905,450	0	0	0	0	0	0	0	0	0	0	0	3,905,450	0.00	0.08
DIŞ YARDIMLAR	0	0	0	0	6,716,747	0	0	0	0	0	0	0	0	0	0	0	16,062	6,716,747		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLERİ	0	43,080,000	0	10,632,356	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	43,080,000	0	10,632,356	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

GİRDİLER / GELİRLER	2023 BÜTÇE	2023 GERÇEKLEME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	UBAT	2023 MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEME	2024 GERÇEKLEME	2023 ORANI	2024 ORANI
GENEL GİRDİLER	35,860,000,000	38,596,039,898	78,717,000,000	82,965,357,759	3,736,994,498	4,993,709,443	2,382,700,015	0	0	0	0	0	0	0	0	0	3,746,718,673	8,730,703,941	10.45	11.09
GENEL GELİRLER	32,800,000,000	38,333,011,381	71,932,000,000	78,480,958,241	5,605,391,194	3,670,820,148	2,039,386,998	0	0	0	0	0	0	0	0	0	4,009,821,604	9,276,211,343	12.22	12.90
AÇIK	-3,060,000,000	-263,028,516	-6,785,000,000	-4,484,399,518	1,868,396,696	-1,322,889,294	-343,313,017	0	0	0	0	0	0	0	0	0	263,102,931	545,507,402		

AVANS		264,422,415																827,050,044		
AVANS DAHİL AÇIK		-527,450,932																-281,542,642		

YEREL GİRDİLER	30,160,000,000	33,984,559,114	69,417,000,000	69,858,566,121	3,431,018,370	4,646,986,114	2,260,067,294	0	0	0	0	0	0	0	0	0	3,517,616,873	8,078,004,485	11.66	11.64
YEREL GELİRLER	24,800,000,000	33,061,239,919	57,932,000,000	59,226,831,565	5,290,193,319	3,565,578,558	2,022,145,472	0	0	0	0	0	0	0	0	0	4,005,834,715	8,855,771,877	16.15	15.29
AÇIK	-5,360,000,000	-923,319,194	-11,485,000,000	-10,631,734,556	1,859,174,949	-1,081,407,557	-237,921,822	0	0	0	0	0	0	0	0	0	488,217,842	777,767,393		

AVANS		264,422,415																827,050,044		
AVANS DAHİL AÇIK		-1,187,741,610																-49,282,651		